



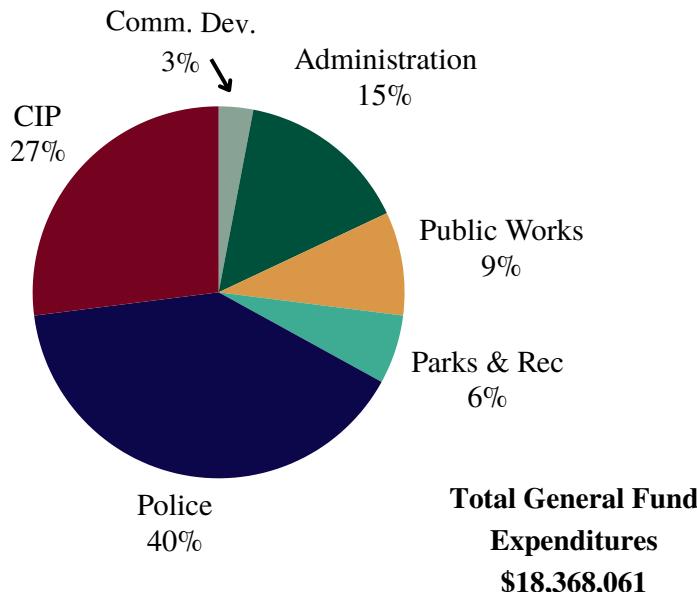
# VILLAGE VIEW

## BUDGET EDITION



## How do we use the 0.21% of your dollar for our community?

### TOTAL GENERAL FUND EXPENDITURES



Village of  
**WILLOWBROOK**

MAYOR  
FRANK A. TRILLA  
VILLAGE CLERK  
GRETCHEN BOERWINKLE

VILLAGE TRUSTEES  
MARK ASTRELLA  
SUE BERGLUND  
UMBERTO DAVI  
MICHAEL MISTELE  
GAYLE NEAL  
GREGORY RUFFOLO

# Fiscal Year 2025-2026 Capital Improvement Program

The Capital Improvement Program (CIP) is a governmental fund within the Capital Projects Fund designed to consolidate resources for critical infrastructure enhancements and large-scale capital projects. These projects are primarily funded through the General Fund, Water Fund, and grant allocations—ensuring financial responsibility without increasing taxes or fees for residents. The FY25-26 CIP prioritizes road and sidewalk infrastructure improvements, facility upgrades, and other essential enhancements to support the Village's long-term sustainability and growth. Below is an overview of the key CIP categories and projects:

## » Road & Sidewalk Infrastructure

- Waterford Resurfacing

## » Village Equipment

- Traverse City Hydrant Replacements

## » Village Facilities

- Borse Park Phase III Redevelopment
- Creekside Park Improvements - Phase II
- Waterford Park Pour-in-Place Surface
- Willow Pond Pour-in-Place Surface
- Park Drinking Fountain Replacements
- CL17 Replacement
- Sample Station Replacement



## BORSE MEMORIAL COMMUNITY PARK PHASE III

Phase II of the project will be completed in May 2025, with Phase III set to begin in Summer 2025. The Village has been awarded a \$600,000 OSLAD grant from the Illinois Department of Natural Resources to help fund these improvements. Phase III will consist of the completion of the pedestrian bridge and resurfacing of walkway paths. A new park playground, splash pad, and pavilion will be installed, and the baseball fields will be upgraded. In addition, the Village will be installing a Veteran's Memorial. To honor local veterans, Village staff are in the planning stages of creating a personalized brick/paver program that will be a part of the memorial and will allow residents to honor their loved ones who served.



## VILLAGE OF WILLOWBROOK

- Village Hall Administration - (630) 323-8215  
*Hours of Operation - Monday through Friday 8:30am-4:30pm*
- Police Department Administration - (630) 325-2802

## GARBAGE & RECYCLING CONTRACTOR

- Groot Waste Management - (888) 485-0900

## CONNECT



[willowbrookil.org](http://willowbrookil.org)