



APRIL 2025

# VILLAGE VIEW

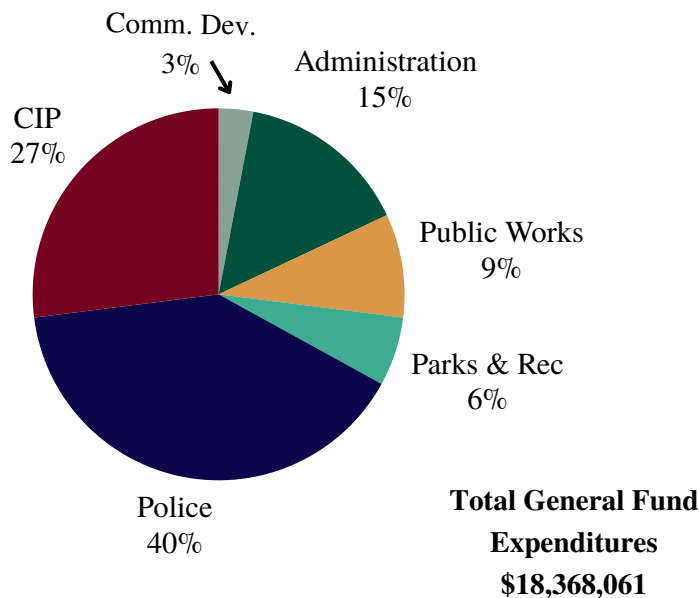
## BUDGET EDITION



**VILLAGE OF WILLOWBROOK 0.21%**  
The portion of the total annual Property Tax Bill that supports Special Recreation Association services. The Village does not assess any property taxes for day-to-day operations. The Village Tax Levy has decreased from 0.32% to 0.21% in the past fiscal year.

## How do we use the 0.21% of your dollar for our community?

### TOTAL GENERAL FUND EXPENDITURES



**POLICE/  
PUBLIC SAFETY**



**CAPITAL  
IMPROVEMENT  
PROGRAM (CIP)**



**VILLAGE  
ADMINISTRATION**



**PUBLIC WORKS**



**PARKS &  
RECREATION**



**COMMUNITY  
DEVELOPMENT**

Village of  
**WILLOWBROOK**

MAYOR  
**FRANK A. TRILLA**  
VILLAGE CLERK  
**GRETCHEN BOERWINKLE**

VILLAGE TRUSTEES  
**MARK ASTRELLA**  
**SUE BERGLUND**  
**UMBERTO DAVI**

**MICHAEL MISTELE**  
**GAYLE NEAL**  
**GREGORY RUFFOLO**



# Fiscal Year 2025-2026 Capital Improvement Program

The Capital Improvement Program (CIP) is a governmental fund within the Capital Projects Fund designed to consolidate resources for critical infrastructure enhancements and large-scale capital projects. These projects are primarily funded through the General Fund, Water Fund, and grant allocations—ensuring financial responsibility without increasing taxes or fees for residents. The FY25-26 CIP prioritizes road and sidewalk infrastructure improvements, facility upgrades, and other essential enhancements to support the Village's long-term sustainability and growth. Below is an overview of the key CIP categories and projects:

## » Road & Sidewalk Infrastructure

- Waterford Resurfacing

## » Village Equipment

- Traverse City Hydrant Replacements

## » Village Facilities

- Borse Park Phase III Redevelopment
- Creekside Park Improvements - Phase II
- Waterford Park Pour-in-Place Surface
- Willow Pond Pour-in-Place Surface
- Park Drinking Fountain Replacements
- CL17 Replacement
- Sample Station Replacement



## BORSE MEMORIAL COMMUNITY PARK PHASE III

Phase II of the project will be completed in May 2025, with Phase III set to begin in Summer 2025. The Village has been awarded a \$600,000 OSLAD grant from the Illinois Department of Natural Resources to help fund these improvements. Phase III will consist of the completion of the pedestrian bridge and resurfacing of walkway paths. A new park playground, splash pad, and pavilion will be installed, and the baseball fields will be upgraded. In addition, the Village will be installing a Veteran's Memorial. To honor local veterans, Village staff are in the planning stages of creating a personalized brick/paver program that will be a part of the memorial and will allow residents to honor their loved ones who served.

### VILLAGE OF WILLOWBROOK

- Village Hall Administration - (630) 323-8215  
Hours of Operation - Monday through Friday 8:30am-4:30pm
- Police Department Administration - (630) 325-2802

### GARBAGE & RECYCLING CONTRACTOR

- Groot Waste Management - (888) 485-0900

# CONNECT



[willowbrookil.org](http://willowbrookil.org)