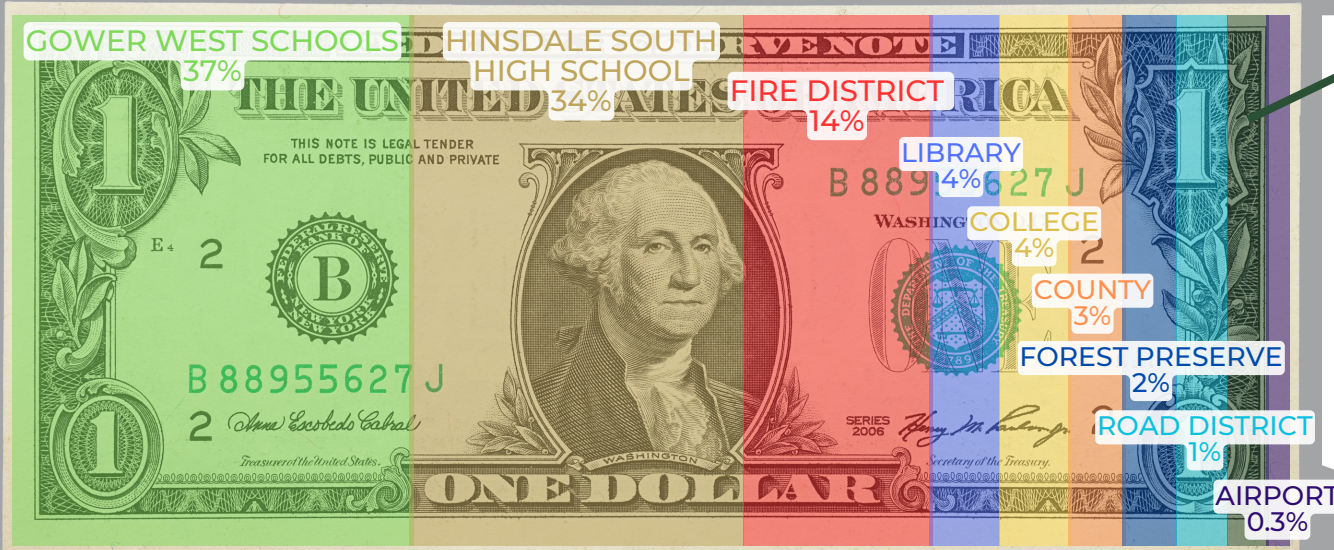




APRIL 2024

# VILLAGE VIEW

## BUDGET EDITION

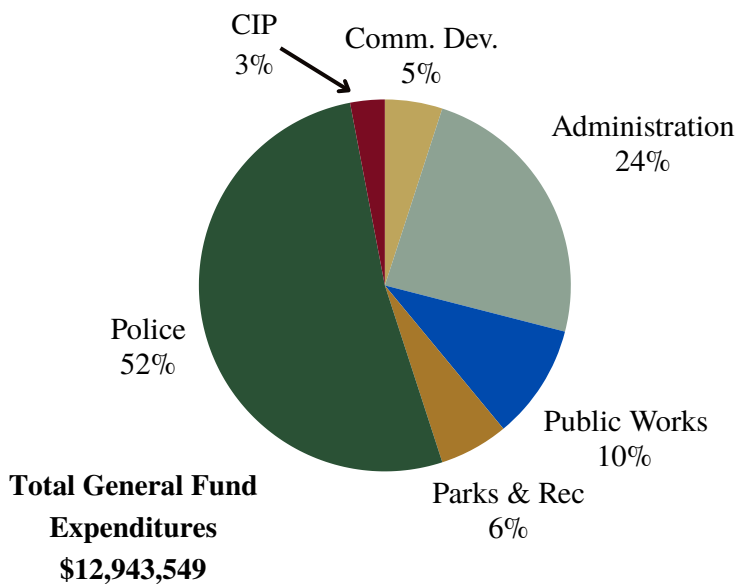


### VILLAGE OF WILLOWBROOK 0.29%

The portion of the total annual Property Tax Bill that supports Special Recreation Association services. The Village does not assess any property taxes for day-to-day operations.

## How do we use the 0.29% of your dollar for our community?

### TOTAL GENERAL FUND EXPENDITURES



POLICE/  
PUBLIC SAFETY



CAPITAL  
IMPROVEMENT  
PROGRAM (CIP)



VILLAGE  
ADMINISTRATION



PUBLIC WORKS



PARKS &  
RECREATION



COMMUNITY  
DEVELOPMENT

Village of  
**WILLOWBROOK**

MAYOR  
FRANK A. TRILLA  
VILLAGE CLERK  
DEBORAH A. HAHN

VILLAGE TRUSTEES  
MARK ASTRELLA  
SUE BERGLUND  
UMBERTO DAVI

MICHAEL MISTELE  
GAYLE NEAL  
GREGORY RUFFOLO

# Fiscal Year 2024-2025 Capital Improvement Program

The Capital Improvement Program (CIP) is a governmental fund in the Capital Projects Fund to aggregate resources to complete infrastructure improvements and large-scale capital projects. The General Fund, Water Fund, and grants largely fund these projects. These projects are strategically planned and carefully budgeted for over several years. All of these projects are budgeted and will not include any increase in taxes or fees. Most funding will help support road/sidewalk infrastructure improvements and Village facilities improvements. Below is a brief overview of all planned FY24-25 CIP Categories and Projects:

## » Road & Sidewalk Infrastructure

- Executive Drive Storm Water Improvements
- Brookbank Road Storm Water Project
- Water Tower Maintenance

## » Village Equipment

- Street Sign Replacement
- Park Grill Replacement
- Mobile Livescan System
- Combo Loader Replacement

## » Village Facilities

- Borse Park Phase II Redevelopment
- Creekside Park Improvements
- Farmingdale Terrace Park Improvements
- Willow Pond Fishing Pier Replacement
- Public Works Shop Improvement



## BORSE MEMORIAL COMMUNITY PARK PHASE II

Phase I of the project was completed in March of 2024. An OSLAD Grant from the Illinois Department of Natural Resources for \$600,000 was awarded in February of 2024 for Phase II. Phase II will consist of pond and streambank enhancement and expanding concrete walking paths. In addition, the asphalt parking lot will be converted into a permeable paver lot with 86 parking spaces. Eight (8) Pickleball courts will be added along with a softball training and warm-up area. Phase II will also include a pedestrian bridge connecting the Eleanor lot to the north pathway in the park.

### VILLAGE OF WILLOWBROOK

- Village Hall Administration - (630) 323-8215  
Hours of Operation - Monday through Friday 8:30am-4:30pm
- Police Department Administration - (630) 325-2802

### GARBAGE & RECYCLING CONTRACTOR

- Groot Waste Management - (888) 485-0900

# CONNECT



[willowbrookil.org](http://willowbrookil.org)