



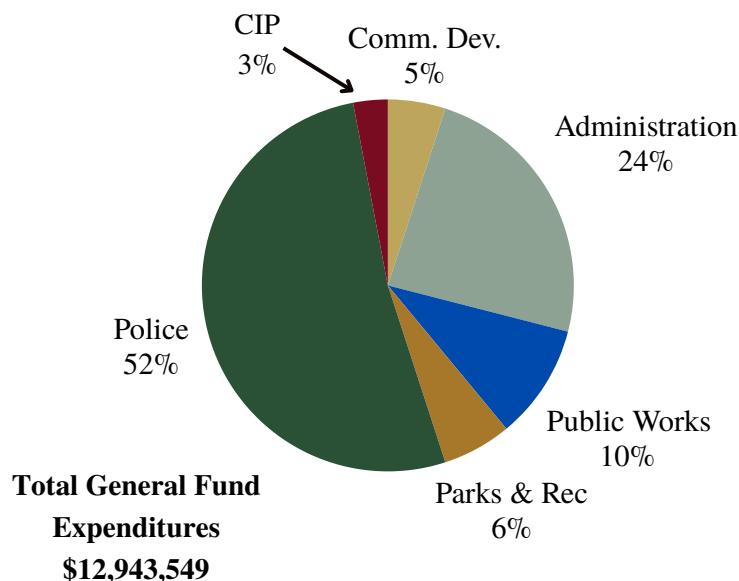
VILLAGE VIEW

BUDGET EDITION



How do we use the 0.29% of your dollar for our community?

TOTAL GENERAL FUND EXPENDITURES



Village of
WILLOWBROOK

MAYOR
FRANK A. TRILLA
VILLAGE CLERK
DEBORAH A. HAHN

VILLAGE TRUSTEES
MARK ASTRELLA
SUE BERGLUND
UMBERTO DAVI
MICHAEL MISTELE
GAYLE NEAL
GREGORY RUFFOLO

Fiscal Year 2024-2025 Capital Improvement Program

The Capital Improvement Program (CIP) is a governmental fund in the Capital Projects Fund to aggregate resources to complete infrastructure improvements and large-scale capital projects. The General Fund, Water Fund, and grants largely fund these projects. These projects are strategically planned and carefully budgeted for over several years. All of these projects are budgeted and will not include any increase in taxes or fees. Most funding will help support road/sidewalk infrastructure improvements and Village facilities improvements. Below is a brief overview of all planned FY24-25 CIP Categories and Projects:

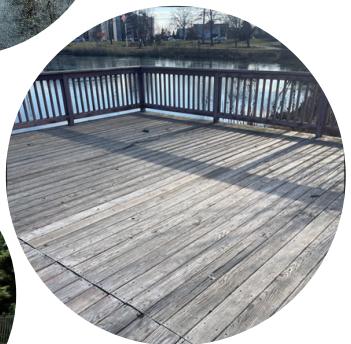
» Road & Sidewalk Infrastructure

- Executive Drive Storm Water Improvements
- Brookbank Road Storm Water Project
- Water Tower Maintenance



» Village Equipment

- Street Sign Replacement
- Park Grill Replacement
- Mobile Livescan System
- Combo Loader Replacement



» Village Facilities

- Borse Park Phase II Redevelopment
- Creekside Park Improvements
- Farmingdale Terrace Park Improvements
- Willow Pond Fishing Pier Replacement
- Public Works Shop Improvement



BORSE MEMORIAL COMMUNITY PARK PHASE II

Phase I of the project was completed in March of 2024. An OSLAD Grant from the Illinois Department of Natural Resources for \$600,000 was awarded in February of 2024 for Phase II. Phase II will consist of pond and streambank enhancement and expanding concrete walking paths. In addition, the asphalt parking lot will be converted into a permeable paver lot with 86 parking spaces. Eight (8) Pickleball courts will be added along with a softball training and warm-up area. Phase II will also include a pedestrian bridge connecting the Eleanor lot to the north pathway in the park.



VILLAGE OF WILLOWBROOK

- Village Hall Administration - (630) 323-8215
Hours of Operation - Monday through Friday 8:30am-4:30pm
- Police Department Administration - (630) 325-2802

GARBAGE & RECYCLING CONTRACTOR

- Groot Waste Management - (888) 485-0900

CONNECT



willowbrookil.org