

Position or Title	Budgeted to be Paid to Employees in FY 2023/24				Estimated Benefits to be Paid on Behalf of Employees for FY 2023/24						Total Compensation Package (salary + benefits)	Accrued Annual Leave Shown in 8 Hour Days		
	FY 2023/24 Annual Salary (no overtime)	Car Allowance	Longevity	Uniform Allowance	Medical/ Dental Insurance	Life Insurance	IMRF Pension Benefit	Police Pension Benefit	Social Security	Medicare		Sick Days Eligible to be Earned	Vacation Days Eligible to be Earned	Personal Days Eligible to be Earned
Village Board														
Mayor	\$ 18,000	n/a	n/a	n/a	n/a	132.00	n/a	n/a	\$ 1,124	\$ 263	\$ 19,519	n/a	n/a	n/a
Village Clerk	\$ 7,200	n/a	n/a	n/a	n/a	132.00	n/a	n/a	\$ 455	\$ 106	\$ 7,893	n/a	n/a	n/a
Trustee	\$ 5,000	n/a	n/a	n/a	n/a	60.00	n/a	n/a	\$ 314	\$ 73	\$ 5,447	n/a	n/a	n/a
Trustee	\$ 5,000	n/a	n/a	n/a	n/a	84.00	n/a	n/a	\$ 315	\$ 74	\$ 5,473	n/a	n/a	n/a
Trustee	\$ 5,000	n/a	n/a	n/a	n/a	84.00	n/a	n/a	\$ 315	\$ 74	\$ 5,473	n/a	n/a	n/a
Trustee/Liquor Control Commission	\$ 11,000	n/a	n/a	n/a	n/a	84.00	n/a	n/a	\$ 687	\$ 161	\$ 11,932	n/a	n/a	n/a
Trustee	\$ 5,000	n/a	n/a	n/a	n/a	132.00	n/a	n/a	\$ 318	\$ 74	\$ 5,525	n/a	n/a	n/a
Trustee	\$ 5,000	n/a	n/a	n/a	n/a	132.00	n/a	n/a	\$ 318	\$ 74	\$ 5,525	n/a	n/a	n/a
								Total Village Board:		\$ 66,786				

Police														
Chief of Police	\$ 148,000	n/a	n/a	\$ 1,300	3,221.28	-	n/a	\$ 55,442	n/a	\$ 2,146	\$ 210,109	12	20	1.5
Patrol Officer	\$ 99,943	n/a	n/a	\$ 1,300	2,337.12	-	n/a	\$ 55,442	n/a	\$ 1,449	\$ 160,471	12	20	1.5
Patrol Officer	\$ 127,607	n/a	\$ 2,552	\$ 1,300	3,221.28	825.00	n/a	\$ 55,442	n/a	\$ 1,887	\$ 192,835	12	25	n/a
Patrol Officer	\$ 86,926	n/a	\$ -	\$ 1,300	4,424.40	-	n/a	\$ 55,442	n/a	\$ 1,260	\$ 149,353	12	0	n/a
Patrol Officer	\$ 99,943	n/a	\$ -	\$ 1,300	4,424.40	240.00	n/a	\$ 55,442	n/a	\$ 1,449	\$ 162,799	12	0	n/a
Patrol Officer	\$ 112,927	n/a	\$ 2,259	\$ 1,300	87.84	-	n/a	\$ 55,442	n/a	\$ 1,670	\$ 173,686	12	25	n/a
Patrol Officer	\$ 91,290	n/a	\$ -	\$ 1,300	1,149.12	-	n/a	\$ 55,442	n/a	\$ 1,324	\$ 150,505	12	0	n/a
Patrol Officer	\$ 91,290	n/a	\$ -	\$ 1,300	1,149.12	-	n/a	\$ 55,442	n/a	\$ 1,324	\$ 150,505	12	0	n/a
Patrol Officer	\$ 95,616	n/a	\$ -	\$ 1,300	4,424.40	-	n/a	\$ 55,442	n/a	\$ 1,386	\$ 158,169	12	10	n/a
Patrol Officer	\$ 99,943	n/a	\$ 1,999	\$ 1,300	4,424.40	825.00	n/a	\$ 55,442	n/a	\$ 1,478	\$ 165,411	12	25	n/a
Patrol Officer	\$ 112,927	n/a	\$ -	\$ 1,300	1,149.12	-	n/a	\$ 55,442	n/a	\$ 1,637	\$ 172,456	12	15	n/a
Patrol Officer	\$ 127,607	n/a	\$ -	\$ 1,300	2,337.12	-	n/a	\$ 55,442	n/a	\$ 1,850	\$ 188,536	12	10	n/a
Patrol Officer	\$ 112,927	n/a	\$ -	\$ 1,300	-	-	n/a	\$ 55,442	n/a	\$ 1,637	\$ 171,306	12	15	n/a
Patrol Officer	\$ 95,616	n/a	\$ -	\$ 1,300	3,221.28	423.60	n/a	\$ 55,442	n/a	\$ 1,386	\$ 157,389	12	15	n/a
Patrol Officer	\$ 99,943	n/a	\$ -	\$ 1,300	3,221.28	-	n/a	\$ 55,442	n/a	\$ 1,449	\$ 161,355	12	0	n/a
Patrol Officer	\$ 99,943	n/a	\$ 1,999	\$ 1,300	2,337.12	-	n/a	\$ 55,442	n/a	\$ 1,478	\$ 162,499	12	25	n/a
Patrol Officer	\$ 85,001	n/a	\$ -	\$ 1,300	4,424.40	-	n/a	\$ 55,442	n/a	\$ 1,233	\$ 147,400	12	10	n/a
Patrol Officer	\$ 127,607	n/a	\$ -	\$ 1,300	230.40	126.00	n/a	\$ 55,442	n/a	\$ 1,850	\$ 186,556	12	15	n/a
Patrol Officer	\$ 99,943	n/a	\$ -	\$ 1,300	-	-	n/a	\$ 55,442	n/a	\$ 1,449	\$ 158,134	12	10	n/a
Patrol Officer	\$ 112,927	n/a	\$ -	\$ 1,300	3,221.28	-	n/a	\$ 55,442	n/a	\$ 1,637	\$ 174,528	12	15	n/a
Patrol Officer	\$ 108,598	n/a	\$ -	\$ 1,300	1,149.12	-	n/a	\$ 55,442	n/a	\$ 1,575	\$ 168,064	12	10	n/a
Patrol Officer	\$ 112,927	n/a	\$ 2,259	\$ 1,300	3,060.00	-	n/a	\$ 55,442	n/a	\$ 1,670	\$ 176,658	12	20	n/a
Patrol Officer	\$ 80,970	n/a	\$ -	\$ 1,300	1,149.12	285.00	n/a	\$ 55,442	n/a	\$ 1,174	\$ 140,320	12	0	n/a
Police Secretary	\$ 70,283	n/a	n/a	n/a	3,221.28	450.00	\$ 14,591	n/a	\$ 4,358	\$ 1,019	\$ 93,922	12	20	1.5
Police Secretary	\$ 73,797	n/a	n/a	n/a	1,383.84	-	\$ 15,320	n/a	\$ 4,575	\$ 1,070	\$ 96,147	12	20	1.5
Sergeant	\$ 118,817	n/a	\$ 2,376	\$ 1,300	-	-	n/a	\$ 55,442	n/a	\$ 1,757	\$ 179,693	12	25	n/a
Sergeant	\$ 118,817	n/a	\$ 2,376	\$ 1,300	1,920.00	-	n/a	\$ 55,442	n/a	\$ 1,757	\$ 181,613	12	25	n/a
Total Police:											\$ 4,390,417			

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	FY 2023/24 Annual Salary (no overtime)	Car Allowance	Longevity	Uniform Allowance	Medical/ Dental Insurance	Life Insurance	IMRF Pension Benefit	Police Pension Benefit	Social Security	Medicare		Sick Days Eligible to be Earned	Vacation Days Eligible to be Earned	Personal Days Eligible to be Earned
Administration														
Village Administrator	\$ 180,000	n/a	n/a	n/a	-	-	\$ 37,368	n/a	\$ 11,160	\$ 2,610	\$ 231,138	12	20	1.5
Assistant to the Village Administrator	\$ 93,893	n/a	n/a	n/a	3,215.52	-	\$ 19,492	n/a	\$ 5,821	\$ 1,361	\$ 123,784	12	15	1.5
Executive Secretary /Deputy Village Clerk	\$ 70,283	n/a	n/a	n/a	2,043.36	546.00	\$ 14,591	n/a	\$ 4,358	\$ 1,019	\$ 92,840	12	10	1.5
Administrative Analyst	\$ 61,500	n/a	n/a	n/a	3,221.28	410.40	\$ 12,767	n/a	\$ 3,813	\$ 892	\$ 82,604			
Administrative Services Coordinator	\$ 67,000	n/a	n/a	n/a	3,221.28	873.60	\$ 13,909	n/a	\$ 4,154	\$ 972	\$ 90,130			
Administrative Assistant	\$ 59,806	n/a	n/a	n/a	155.52	-	\$ 12,416	n/a	\$ 3,708	\$ 867	\$ 76,952			
Administrative Assistant	\$ 55,500	n/a	n/a	n/a	2,786.40	-	\$ 11,522	n/a	\$ 3,441	\$ 805	\$ 74,054			
Total Administration:											\$ 697,447			
Public Works														
Public Services Foreman	\$ 94,360	\$ 3,600	n/a	\$ 750	3,221.28	181.56	\$ 21,729	n/a	\$ 6,074	\$ 1,420	\$ 131,336	12	15	1.5
Public Services Laborer	\$ 65,790	n/a	n/a	\$ 750	3,221.28	43.56	\$ 14,168	n/a	\$ 4,079	\$ 954	\$ 89,006	12	10	1.5
Public Services Laborer	\$ 68,500	n/a	n/a	\$ 750	1,149.12	-	\$ 14,913	n/a	\$ 4,247	\$ 993	\$ 90,552	12	15	1.5
Public Services Laborer	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ -	\$ -	\$ -	n/a	n/a	n/a
Public Services Laborer	\$ 65,790	n/a	n/a	\$ 750	1,149.12	-	\$ 14,168	n/a	\$ 4,079	\$ 954	\$ 86,890	12	15	1.5
Public Services Laborer	\$ -	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$ -	\$ -	\$ -	n/a	n/a	n/a
Total Public Works:											\$ 397,784			
Parks & Recreation														
Parks & Recreation Manager	\$ 47,252	n/a	n/a	n/a	n/a	n/a	\$ 9,810	n/a	\$ 2,930	\$ 685	\$ 60,676			
Recreational Services Coordinator	\$ 95,000	n/a	n/a	n/a	4,424.40	540.00	\$ 19,722	n/a	\$ 5,890	\$ 1,378	\$ 121,990			
Director of Parks and Rec	\$ 122,400	n/a	n/a	n/a	-	-	\$ 25,410	n/a	\$ 7,589	\$ 1,775	\$ 157,174	n/a	n/a	n/a
Total Parks & Recreation:											\$ 157,174			
Community Development														
Community Dev Director	\$ 127,200	n/a	n/a	n/a	1,149.12	-	\$ 26,407	n/a	\$ 7,886	\$ 1,844	\$ 164,487			
Deputy Dir Com Dev	\$ 94,950	n/a	n/a	n/a	4,424.40	-	\$ 19,712	n/a	\$ 5,887	\$ 1,377	\$ 126,350	12	25	1.5
Building Department Secretary	\$ 65,000	n/a	n/a	n/a	4,424.40	-	\$ 12,880	n/a	\$ 4,030	\$ 943	\$ 87,277	12	10	1.5
Total Community Development:											\$ 213,627			