



VILLAGE VIEW

BUDGET EDITION



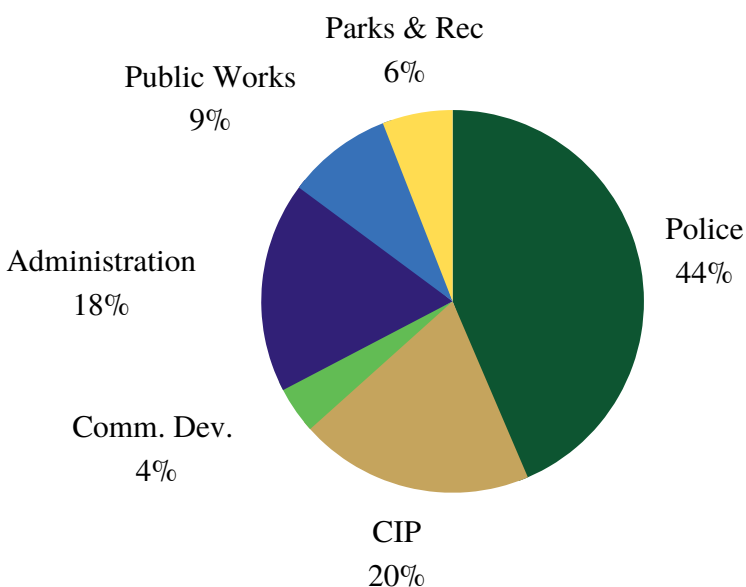
VILLAGE OF WILLOWBROOK
0.32%

The portion of the total annual Property Tax Bill that supports Village services.

The graphic depicts property taxes allocation to other community taxing bodies.

How do we use the 0.32% of your dollar for our community?

TOTAL GENERAL FUND EXPENDITURES



POLICE/
PUBLIC SAFETY



CAPITAL
IMPROVEMENT
PROGRAM



VILLAGE
ADMINISTRATION



PUBLIC WORKS



PARKS &
RECREATION



COMMUNITY
DEVELOPMENT

Village of
WILLOWBROOK

MAYOR
FRANK A. TRILLA
VILLAGE CLERK
DEBORAH A. HAHN

VILLAGE TRUSTEES
MARK ASTRELLA
SUE BERGLUND
UMBERTO DAVI

MICHAEL MISTELE
GAYLE NEAL
GREGORY RUFFOLO

Fiscal Year 2023-2024 Capital Improvement Program

The Capital Improvement Program (CIP) is a governmental fund in the Capital Projects Fund to aggregate resources to complete infrastructure improvements and large-scale capital projects. The General Fund, Water fund, and grants largely fund these projects. These projects are strategically planned and carefully budgeted for over several years. All of these projects are budgeted and will not include any increase in taxes or fees. Most funding will help support road/sidewalk infrastructure improvements and Village facilities improvements. Below is a brief overview of all planned FY23-24 CIP Categories and Projects:

» Road & Sidewalk Infrastructure

- Gower Sidewalk Expansion
- Executive Drive Storm Water Improvements

» Village Equipment

- Parks Message Boards
- Adams Street LED Streetlight Replacements

» Village Facilities

- Midway Park Redevelopment Project
- Borse Park Phase 1 Redevelopment
- Creekside Park Bridge Improvements



MIDWAY PARK IMPROVEMENT PROJECT

The Village hosted a CIP Open House for the Midway Park Improvement Project on Wednesday, March 15th, at the Community Resource Center (CRC). The Open House allowed residents to learn more about the park improvement projects planned for Fiscal Year 2023-2024. In addition, at the open house, residents could view preliminary concept renderings of the redevelopment of Midway & Borse Memorial Park based on the feedback provided by residents within the citizen survey.

The staff is still seeking community input. Please join us at the next Midway Park Open House at the Community Resource Center on Thursday, May 11, at 5:30 pm. For more information on the upcoming CIP Open House and details on planned FY23-24 CIP Projects, visit, willowbrookil.org/366/Capital-Improvement-Projects.

VILLAGE OF WILLOWBROOK

- Village Hall Administration - (630) 323-8215
Hours of Operation - Monday through Friday 8:30am-4:30pm
- Police Department Administration - (630) 325-2802

GARBAGE & RECYCLING CONTRACTOR

- Groot Waste Management - (888) 485-0900

CONNECT



willowbrookil.org