



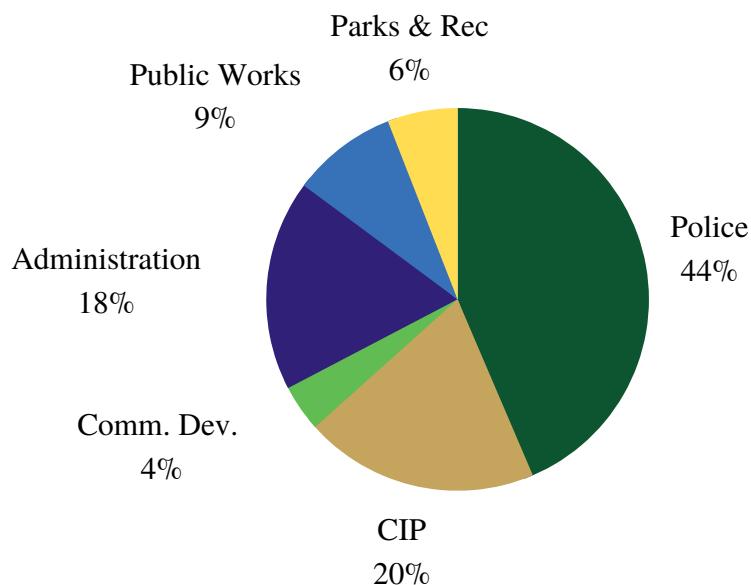
# VILLAGE VIEW

## BUDGET EDITION



## How do we use the 0.32% of your dollar for our community?

### TOTAL GENERAL FUND EXPENDITURES



Village of  
**WILLOWBROOK**

MAYOR  
FRANK A. TRILLA  
VILLAGE CLERK  
DEBORAH A. HAHN

VILLAGE TRUSTEES  
MARK ASTRELLA  
SUE BERGLUND  
UMBERTO DAVI  
MICHAEL MISTELE  
GAYLE NEAL  
GREGORY RUFFOLO

# Fiscal Year 2023-2024 Capital Improvement Program

The Capital Improvement Program (CIP) is a governmental fund in the Capital Projects Fund to aggregate resources to complete infrastructure improvements and large-scale capital projects. The General Fund, Water fund, and grants largely fund these projects. These projects are strategically planned and carefully budgeted for over several years. All of these projects are budgeted and will not include any increase in taxes or fees. Most funding will help support road/sidewalk infrastructure improvements and Village facilities improvements. Below is a brief overview of all planned FY23-24 CIP Categories and Projects:

## » Road & Sidewalk Infrastructure

- Gower Sidewalk Expansion
- Executive Drive Storm Water Improvements



## » Village Equipment

- Parks Message Boards
- Adams Street LED Streetlight Replacements



## » Village Facilities

- Midway Park Redevelopment Project
- Borse Park Phase 1 Redevelopment
- Creekside Park Bridge Improvements



## MIDWAY PARK IMPROVEMENT PROJECT

The Village hosted a CIP Open House for the Midway Park Improvement Project on Wednesday, March 15th, at the Community Resource Center (CRC). The Open House allowed residents to learn more about the park improvement projects planned for Fiscal Year 2023-2024. In addition, at the open house, residents could view preliminary concept renderings of the redevelopment of Midway & Borse Memorial Park based on the feedback provided by residents within the citizen survey.

The staff is still seeking community input. Please join us at the next Midway Park Open House at the Community Resource Center on Thursday, May 11, at 5:30 pm. For more information on the upcoming CIP Open House and details on planned FY23-24 CIP Projects, visit, [willowbrookil.org/366/Capital-Improvement-Projects](http://willowbrookil.org/366/Capital-Improvement-Projects).

### JOIN US!

Midway Park Open House  
Thursday, May 11 at 5:30 pm  
Community Resource Center  
(825 Midway Drive)

### VILLAGE OF WILLOWBROOK

- Village Hall Administration - (630) 323-8215  
*Hours of Operation - Monday through Friday 8:30am-4:30pm*
- Police Department Administration - (630) 325-2802

### GARBAGE & RECYCLING CONTRACTOR

- Groot Waste Management - (888) 485-0900

### CONNECT



[willowbrookil.org](http://willowbrookil.org)