



EST. 1960

Willowbrook

835 Midway Drive
Willowbrook, IL 60527-5549

Phone: (630) 323-8215 Fax: (630) 323-0787 www.willowbrookil.org

Mayor

Frank A. Trilla

Village Clerk

Leroy R. Hansen

Village Trustees

Sue Berglund

Umberto Davi

Terrence Kelly

Michael Mistele

Gayle Neal

Paul Oggerino

Village Administrator

Tim Halik

Chief of Police

Mark Shelton

Director of Finance

Carrie Dittman

AGENDA

REGULAR MEETING OF THE MUNICIPAL SERVICES COMMITTEE TO BE HELD ON MONDAY, APRIL 10, 2017, AT 5:30 P.M. AT THE VILLAGE HALL, 835 MIDWAY DRIVE, IN THE VILLAGE OF WILLOWBROOK, DUPAGE COUNTY, ILLINOIS.

1. CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF MINUTES:
 - a) March 13, 2017 Regular Meeting of the Municipal Services Committee
4. DISCUSSION – Spring Brush Collection Program
5. DISCUSSION – Police Building Expansion/Renovation, Progress Update
6. REPORT – Municipal Services Department:
 - a) March 2017 Monthly Permit Activity Report
 - b) February 2017 Water System Pumpage Report
 - c) March 2017 Scavenger Report
7. VISITOR'S BUSINESS
(Public comment is limited to three minutes per person)
8. COMMUNICATIONS
9. ADJOURNMENT



Proud Member of the
Illinois Route 66 Scenic Byway

MINUTES OF THE REGULAR MEETING OF THE MUNICIPAL SERVICES
COMMITTEE OF THE VILLAGE OF WILLOWBROOK HELD ON MONDAY,
MARCH 13, 2017 AT THE VILLAGE HALL, 835 MIDWAY DRIVE, IN THE
VILLAGE OF WILLOWBROOK, DUPAGE COUNTY, ILLINOIS

1. CALL TO ORDER

Trustee Paul Oggerino called the meeting to order at 5:30 PM.

2. ROLL CALL

Those present at roll call were Trustee Paul Oggerino, and Village Administrator Tim Halik.
Absent: Chairman Michael Mistele.

3. APPROVAL OF MINUTES

- a) After review of the draft minutes from the February 13, 2017 regular meeting of the Municipal Services Committee, Trustee Paul Oggerino made a motion to approve the minutes as presented. Motion Carried

4. DISCUSSION – Small Cell Antennas

Administrator Halik advised the Committee that as the personal wireless industry continues to try to satisfy consumer demands for improved reliability and faster speeds, there is now a need for wireless carriers to install additional small cell antenna systems in order to obtain the bandwidth required to achieve the advertised 5G service capability. These small cell antennas are designed to serve only a portion of the area served by the original marcocell sites, in other words, high-power antennas installed on towers, water tanks, tall buildings, etc. As a result, more are needed. Halik advised that some estimate that each of the main wireless carriers may need up to install up to twenty small cell sites in a community. While communities understand the consumer need for faster service and reliability, these small cell antenna sites can be unsightly, can negatively affect the character of a neighborhood which can negatively affect property values, and in some cases, pose a threat to public safety. These small cell antennas, and associated operational equipment, can be mounted on existing utility poles or municipal owned streetlights and other facilities, and can range in height. Halik advised that in some cases, vendors working on behalf of wireless carriers have requested authorization to install new poles on the right-of-way in excess of 60 feet in height in order to install a small cell antenna. Although contrary to some of their claims, these vendors are not a regulated utility in accordance with the Telecommunications Act and cannot claim to have standing under current federal laws or FCC rules. They are not exempt from local authority. Therefore, Halik advised that there is a need to regulate this growing field. Several municipal Councils of Government including the DuPage Mayors and Managers Conference and the Illinois Municipal League are currently working to address this issue. Proposed legislation has also been introduced in the Illinois General Assembly which, if passed, would be severely detrimental to municipalities attempting to regulate and control the proliferation of these antenna facilities within their communities. Halik advised that staff is tracking Senate Bill 1451, sponsored by Illinois Senator Terry Link, which would severely limit municipal authority to regulate small wireless facilities. In addition, the FCC has recently closed a public comment period intended to seek feedback

on the issue. In response to these concerns, Halik advised that the IML has drafted a model Small Cell Antenna/Tower Right-of-Way Sitting Ordinance for municipal use. This model ordinance was forwarded to the Village Attorney to review against the current Village right-of-way ordinance, to determine if changes are needed. However, if several proposed bills relating to this issue, such as SB-1451, are signed into law, our ability to regulate these facilities may be greatly diminished. At the present time, the staff recommendation is to continue to track the proposed legislation and current meetings that are being held between Senator Link, IML attorneys, and the wireless industry. If required, the Village Attorney can finalize a draft ordinance for the Board's consideration relatively quickly. Trustee Oggerino agreed that this is an important topic and that staff should continue to monitor the issue to determine whether the Village Board should consider a local ordinance addressing the installation of small cell antennas within town.

5. DISCUSSION – Cherry Tree Lane: Proposed Sump Pump Drainage Project

Administrator Halik reminded the Committee that on February 8, 2016, several residents of the Village's Farmingdale Subdivision attended the regular Village Board meeting to report areas of pedestrian sidewalk within the subdivision that tend to become hazardous to pedestrians due to the discharge of residential sump pumps. Halik advised that in these areas, active residential sump pumps tend to discharge onto or near the public walks and cause icing hazards during the winter season. The residents provided pictures taken of ten individual locations in which this condition was occurring. In response to these reports, public works crews were dispatched the following morning to inspect the areas and confirm the conditions. At that time, protective barricades were placed at all locations in which a pedestrian hazard due to icing was identified.

Public works crews also inspected the remainder of the subdivision and identified additional locations where sidewalk hazards existed due to sump pump discharges. In total, twenty-one locations were identified with two located within the City of Darien, which were reported to the Darien Municipal Services Department. A letter was sent to all affected property owners advising that alterations to the manner in which their sump pumps discharged would be needed in order to eliminate the sidewalk hazards. The letter also offered the services of the Village engineering consultant to inspect the individual areas and make recommendations as to how those sump pump discharges could be re-routed, to eliminate the sidewalk hazard. Throughout 2016, public works and building dept. staff, along with the Village engineer, worked with the property owners to ensure the necessary alterations were made. Of the original twenty-one locations identified, only one remains. Unfortunately, that owner was issued a ticket, and will proceed to court. As part of this exercise, the PW crews also identified several residential sump pumps that are causing icing conditions on Cherry Tree Lane, which could cause a problem for vehicular traffic and is detrimental to pavement maintenance. Halik advised that the conditions were reviewed by the Village consulting engineer and a plan to eliminate the potential hazard was developed. This drainage improvement would be located entirely on Village right-of-way.

Halik shared that the total cost of this project would be \$11,330.63 which includes installation labor and equipment, and materials. Halik stated that the current PW budget is largely exhausted as far as funds to complete drainage improvement projects, so he recommends this project be completed after May 1, 2017 in the FY 2017/18 budget. At that time, Halik would bring the proposal to the Village Board for approval. Trustee Oggerino agreed with the recommendation.

6. REPORT – Police Building Expansion/Renovation, Progress Update

Administrator Halik shared with the Committee a two-page progress report on the police station construction that was prepared by Christine Keltner of Integrated Project Management, Burr Ridge. Halik highlighted areas of the report containing key accomplishments, budget tracking, schedule updates, upcoming activities, and current issues/risks for the period in which the particular report covers.

7. REPORT – Municipal Services Department

- a. Administrator Halik reviewed the monthly permit activity reports for the month of February 2017. Halik advised that the Village received about \$25,500 in permit revenue for the month. The total amount collected to date represents about 200% of the total budgeted amount of revenue for fiscal year 2016/17, indicating that it has been a very busy construction year.
- b. Administrator Halik shared the water system pumpage report for January 2017. The report indicates that the Village pumped 26,165,000 gallons of water in the month. The total amount of water pumped so far this fiscal year is slightly below the amount that was pumped in the same time period of FY 2015/16. However, we are still on-track to reach the FY2016/17 pumpage projection of 350,000,000 gallons.
- c. Administrator Halik shared the February 2017 scavenger report, and advised that the report was for informational purposes only.

8. VISITOR’S BUSINESS

(None)

9. COMMUNICATIONS

Administrator Halik reviewed the details of three project change orders pertaining to the police building renovation – change order no.’s 27, 28, and 29 that were on the Village Board agenda this evening for approval. He also advised that a partial payment – payout #5, to the general contractor for the police building project was also on the Board agenda for approval.

10. ADJOURNMENT

Motion to adjourn was made by Trustee Oggerino. The meeting was adjourned at 6:00 PM.

(Minutes transcribed by: Tim Halik, 4/5/17)

**MUNICIPAL SERVICES COMMITTEE MEETING
AGENDA ITEM SUMMARY SHEET**

AGENDA ITEM DESCRIPTION

DISCUSSION – VILLAGE-WIDE SPRING COLLECTION PROGRAM

COMMITTEE REVIEW

- Finance/Administration
- Municipal Services
- Public Safety

Meeting Date:

April 10, 2017

- Discussion Only
- Approval of Staff Recommendation (for consideration by Village Board at a later date)
- Seeking Feedback
- Approval of Staff Recommendation (for immediate consideration by Village Board)
- Regular Report
- Report/documents requested by Committee

BACKGROUND

This past Fall, the Village's EAB abatement tree contractor, NJ Ryan Tree & Landscape, LLC, completed the Village-wide brush collection program. The program included curb-side collection of piled brush throughout town with the resulting chipped hauled away. The program was completed on-time and without incident, and the Village also received several compliments from residents commenting on the good site clean-up practices of the contractor.

The Spring program will also consist of a curb-side chipping program. Staff has attempted to solicit proposals from local landscape maintenance contractors, however, they have been largely unresponsive. However, NJ Ryan Tree & Landscape, LLC. has offered to extend the same price they charged from the Fall program. Therefore, the Village-wide collection program can be completed for \$9,600.

As part of the Spring program, in the past we have also tried to tub grind some of the collected brush to make a quality mulch available to residents for yard beautification purposes. However, between equipment rental and labor costs, this practice has become cost prohibitive. After review, staff has determined that it would be more cost effective to separately purchase a large quantity of ground mulch rather than to rent the required equipment to attempt to produce it ourselves using the collected brush. Therefore, staff would recommend that a quantity of ground mulch be purchased and delivered to the PW garage for resident use.

STAFF RECOMMENDATION

The cost of the Spring collection program would be \$9,600. This includes two (2) chipping crews working 40 hours each to complete the collection. The F.Y. 2017/18 Budget includes the following funding to conduct both the Spring and Fall Brush Collection Programs:

<u>FUND</u>	<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>
PW – Street Maint.	01-35-755-284	Reimb. Exp. – Brush Pick-Up	\$20,000

NJ RYAN TREE & LANDSCAPE LLC

17271 IL ROUTE 23
DEKALB, IL 60115

Estimate

Date	Estimate #
3/27/2017	123

Name / Address
Village of Willowbrook



			Project
Description	Qty	Cost	Total
Spring brush pickup - May 8 - 12, 2017		9,600.00	9,600.00
		Total	\$9,600.00

Customer Signature _____

WILLOWBROOK POLICE FACILITY RENOVATION

Monthly Progress Report
April 04, 2017



RECEIVED
APR -5 2017
VILLAGE OF
WILLOWBROOK

VILLAGE OF WILLOWBROOK PROGRESS REPORT

DATE: APRIL 04, 2017



KEY ACCOMPLISHMENTS

- Drywall work is completed and painting is ongoing.
- All Windows have been installed and carpent excavation and footing installation is complete.
- Tile work is mostly completed and bathroom fixtures are being set in place.
- Curb and sidewalk pouring work continues.



BUDGET

Contract	Approved Contract Amount	Spend to Date
LI Morse	\$3,152,000*	\$1,889,770.40
TSC (Geotechnical Testing)	TBD (~\$5,700)	\$5468.13
Reike (Furniture)	\$141,865	-

*original contract amount not including approved change orders below

Change Order	Date Issued	Description	Cost	Disposition	Project Impact
Change orders approved through last reporting period					
CO #31	2/15	Added Pipe Bollards	\$1,886.00	ACCEPTED	\$99,820.00
CO #32	3/14	Change FDC	\$561.00	ACCEPTED	\$1,886.00
CO #33	3/21	Artifact Work Credit	(\$5069.00)	ACCEPTED	\$561.00
CO #34	3/22	Exterior Masonry Patch	\$930.00	ACCEPTED	(\$5069.00)
CO #35	3/21	Additional Cameras per request	\$29,482.00	ACCEPTED	\$930.00
Approved Cost to VoW (4% of original construction cost)					\$127,610



SCHEDULE



UPCOMING ACTIVITIES (2-4 WKS)

- Exterior composite panels have arrived and installation work will begin shortly.
- The outdoor light pole bases will be poured.
- The new mezzanine coiling door has been ordered and is expected to arrive next week. Installation will take place immediately following the arrival of the new door.



ISSUES/RISKS

Issue (I) / Risk (R)	P/I	Action/Contingency Plan
1. Water Tower work may impact the asphalt work.	●	LJM coordinating with the asphalt contractor to determine if work near the tower can be delayed.
2. Artifact coordination with multiple vendors and associated work logistics.	●	IPM is coordinating with each responsible party and meeting to determine Artifact work logistics are properly communicated and agreed upon.
3. ComEd Work Delays.	●	LJM has coordinated with ComEd to begin work on April 20 th .





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**MONTHLY REPORT
MUNICIPAL SERVICES DEPARTMENT
Permits issued for the month of March, 2017**

Alarm System	1
Build Out	1
Concrete Pads	1
Demo	1
Door Replacement	2
Drain Tile	1
Interior Demo	1
Interior Remodel	2
Remodel	1
Renovation	1
Reoccupancy	4
Roof	10
Sign	2
Sump Pump	1
Temporary Sign	1
Tenant Build Out	1
Vanilla Box	1
Water Heater Replacement	1
Window Replacement	2

TOTAL 35

Final Certificates of Occupancy 1

Temporary Certificates of Occupancy 1

Permit Revenue for March, 2017 16,810.28

Total Revenue Collected for Fiscal Year To Date 482,654.58

Total Budgeted for Fiscal Year 2016/17 232,500.00

Total Percentage of Budgeted Revenue Collected to Date 207.59

Respectfully submitted,

Timothy Halik
Village Administrator

TH/jp



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Illinois Route 66 Scenic Byway

MUNICIPAL SERVICES DEPARTMENT

PERMIT REVENUE

Fiscal Year 2016/17

MONTH	CURRENT FISCAL YEAR	PRIOR FISCAL YEAR
MAY	\$ 28,379.31	\$ 11,447.58
JUNE	\$ 13,426.64	\$ 21,083.13
JULY	\$ 19,166.25	\$ 19,426.58
AUGUST	\$ 59,753.64	\$ 15,150.56
SEPTEMBER	\$ 62,997.75	\$ 146,015.93
OCTOBER	\$ 132,950.27	\$ 24,175.36
NOVEMBER	\$ 74,028.63	\$ 39,743.04
DECEMBER	\$ 9,337.62	\$ 15,692.73
JANUARY	\$ 40,260.12	\$ 9,450.41
FEBRUARY	\$ 25,544.07	\$ 9,393.21
MARCH	\$ 16,810.28	\$ 32,001.35
APRIL		\$ 25,586.99
COLLECTED REVENUE	\$ 482,654.58	\$ 369,166.87
BUDGETED REVENUE	\$ 232,500.00	\$ 200,000.00
REVENUES COLLECTED- (OVER)/UNDER BUDGET	\$ (250,154.58)	(169,446.87)
PERCENTAGE OF BUDGETED REVENUE COLLECTED	207.59%	184.72

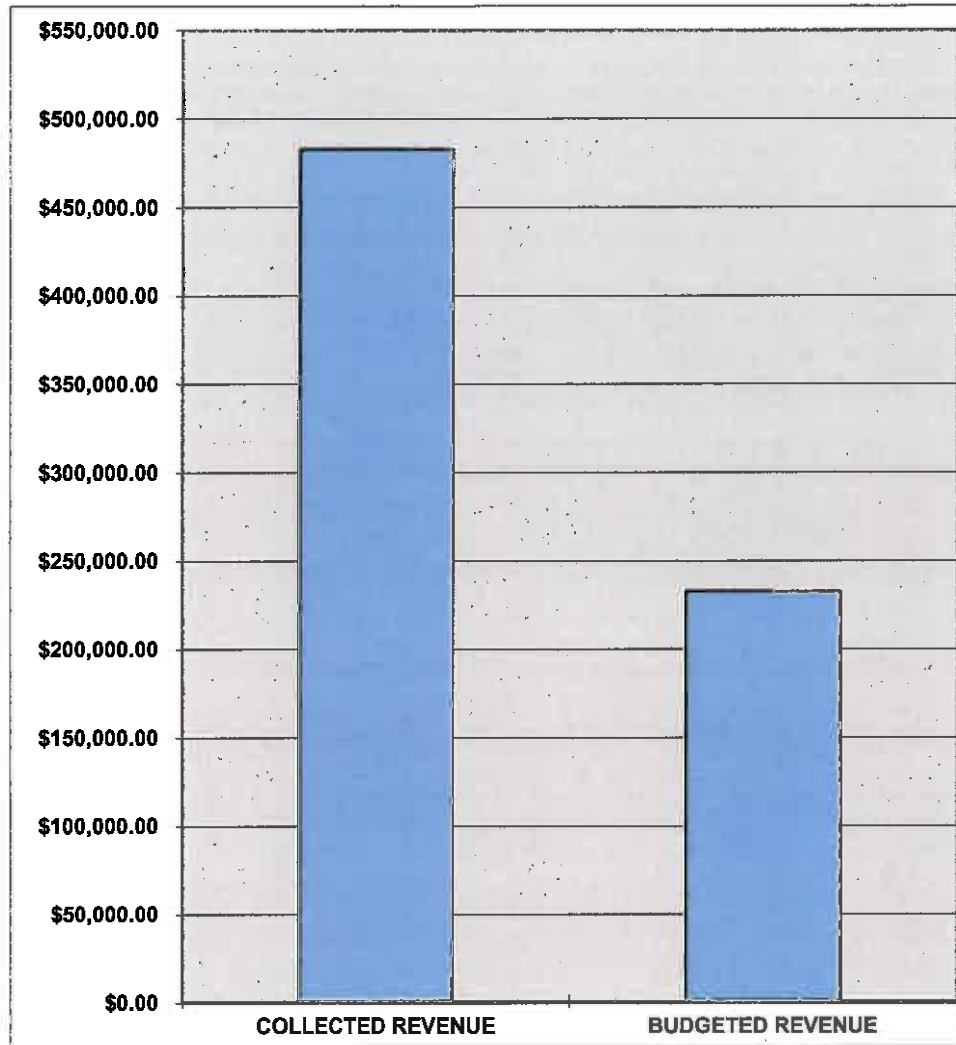
MUNICIPAL SERVICES DEPARTMENT

PERMIT REVENUE

	Fiscal Year 16/17	Fiscal Year 15/16
COLLECTED REVENUE	\$ 482,654.58	\$ 369,446.87
BUDGETED REVENUE	\$ 232,500.00	\$ 200,000.00

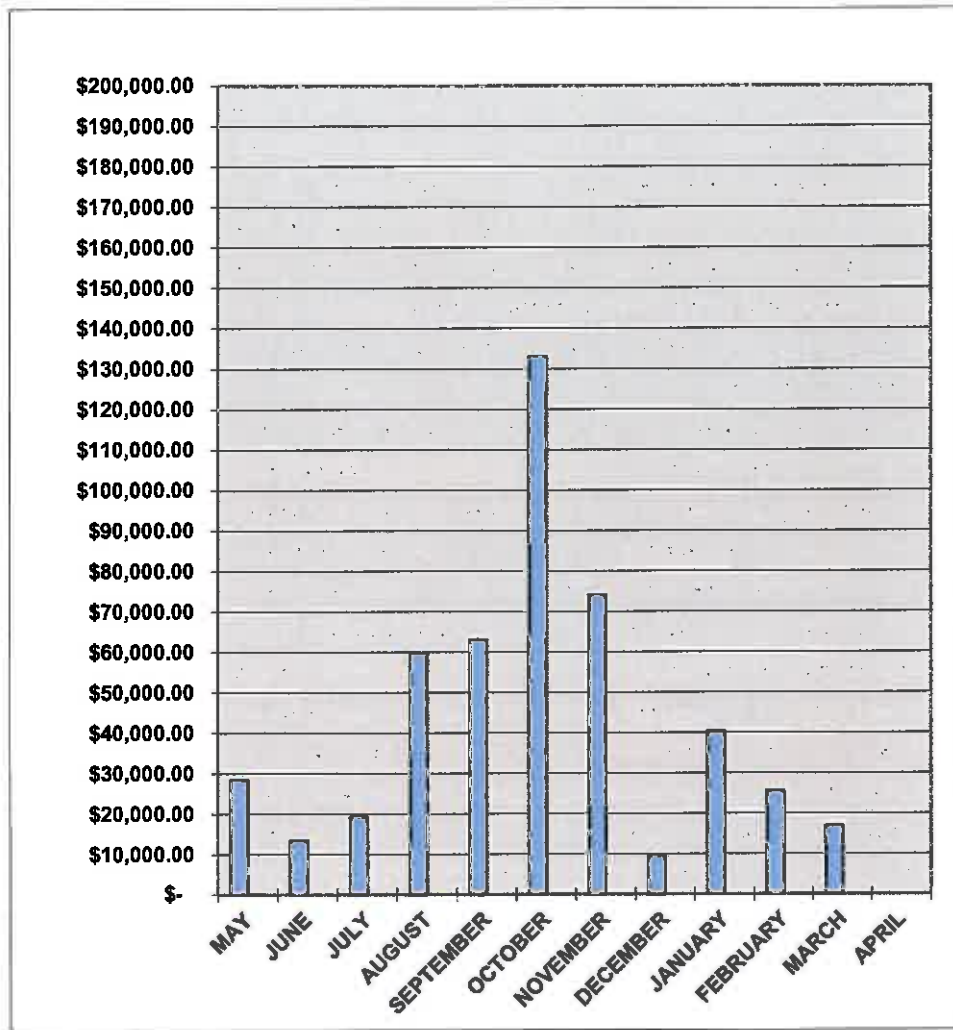
MUNICIPAL SERVICES DEPARTMENT

PERMIT REVENUE



MUNICIPAL SERVICES DEPARTMENT

PERMIT REVENUE



Permit	Date Issued:	Name:	Address:	Permit Purpose:	Business Name:	Fee:	RES / COMM:	Date Released:
17-073	03/27/17	Carrington Club	302 Palomino Trail	Alarm System		\$ 50.00	R	03/27/17
17-043	03/02/17	Alan Meyer	7229 Kingery	Build Out	PT Solutions	\$ 2,000.00	C	03/02/17
17-070	03/27/17	Gail Rediehs	555 Executive Drive	Concrete Pads		\$ 50.00	R	03/27/17
17-049	03/21/17	Anthony Nudo	530 Executive	Demo	ADN Partnership	\$ 500.00	C	03/21/17
17-050	03/15/17	Ellen Potter	601 Lake Hinsdale	Door Replacement		\$ 75.00	R	03/15/17
17-057	03/20/17	Terry Kelly	601 Lake Hinsdale	Door Replacement		\$ 75.00	R	03/20/17
17-064	03/21/17	Glenda Sharp	7641 Blackberry Lane	Drain Tile		\$ 75.00	R	03/21/17
17-072	03/27/17	Jeffrey Quintanar	6262 Kingery	Interior Demo	Willowbrook Bank	\$ 500.00	C	03/27/17
16-458	03/06/17	Al Meyer	531 Ridgemoor Dr	Interior Remodel		\$ 695.80	R	03/06/17
	03/15/17	MOD Pizza	7135 Kingery Hwy	Interior Remodel	Plan Review	\$ 2,000.00	C	03/15/17
17-052	03/15/17	Rekha Patel	7640 Blackberry Lane	Remodel		\$ 544.64	R	03/15/17
17-055	03/15/17	Aone Hospitality	7800 Kingery	Renovation	Aone Hospitality	\$ 4,000.00	C	03/15/17
17-051	03/15/17	SpineLine Rehab	621 Plainfield Road	Reoccupancy	SpineLine Rehab	\$ 200.00	C	03/15/17
17-065	03/20/17	Simon Malek	647 Executive Drive	Reoccupancy	Acura	\$ 200.00	C	03/20/17
17-071	03/27/17	Anthony Nudo	530 Executive Drive	Reoccupancy	Aramark	\$ 200.00	C	03/27/17
17-014	03/27/17	Chuan Liu	585 Executive Drive	Reoccupancy	United Granite	\$ 200.00	C	03/27/17
17-041	03/02/17	McKinley Ltd.	7615 Plaza Court	Roof	McKinley Ltd.	\$ 200.00	C	03/02/17
17-044	03/02/17	Sonya Miller	5880 Alabama	Roof		\$ 35.00	R	03/02/17
17-045	03/06/17	Robert Pickering	151 Chaucer	Roof		\$ 35.00	R	03/06/17
17-056	03/20/17	T. Russell	447 Stratford Lane	Roof		\$ 35.00	R	03/20/17
17-063	03/24/17	Lake Hinsdale Village	11 Clubside	Roof		\$ 50.00	R	03/24/17
17-062	03/24/17	Lake Hinsdale Village	13 Lake Shore	Roof		\$ 50.00	R	03/24/17
17-061	03/24/17	Lake Hinsdale Village	2 Clubside	Roof		\$ 50.00	R	03/24/17
17-060	03/24/17	Lake Hinsdale Village	23 Lake Shore Drive	Roof		\$ 50.00	R	03/24/17
17-059	03/24/17	Lake Hinsdale Village	26 Kyle Ct	Roof		\$ 50.00	R	03/24/17
17-068	03/24/17	Kelly Molar	7601 Eleanor	Roof		\$ 35.00	R	03/24/17
17-046	03/07/17	R. Boyce	42 W. 63rd Street	Sign	NYCE Hearing	\$ 363.33	C	03/07/17
17-053	03/15/17	Steve Hawkins	834 75th Street	Sign	Revitalized Nail/Spa	\$ 506.62	C	03/15/17
17-037	03/16/17	James Mirro	348 79th Street	Sump Pump		\$ 50.00	R	03/16/17
17-067	03/21/17	Ben Tran	834 75th Street	Temporary Sign	Revitalized Nail/Spa	\$ 200.00	C	03/21/17
17-052	03/02/17	Dave Froberg	82 W. 63rd Street	Tenant Buildout	Kumon Learning	\$ 2,000.00	C	03/02/17
17-034	03/20/17	Kim Hess	825 75th Street	Vanilla Box	Key Investment	\$ 1,274.39	C	03/20/17
17-069	03/23/17	P. Farazi	200 Sunset Ridge	Water Heater Replace		\$ 50.00	R	03/23/17
17-040	03/15/17	Robin Lebda	501 Lake Hinsdale	Window Replacement		\$ 75.00	R	03/15/17
17-058	03/21/17	Z. Leimonas	6188 Pinewood Court	Window Replacement		\$ 75.00	R	03/21/17

Date	JNL	Type	Description	Reference #	Debits	Credits	Balance
Fund 01 GENERAL FUND							
03/01/2017			01-00-310-401 BUILDING PERMITS		BEG. BALANCE		(456,111.98)
03/02/2017	CR	RCPT	Building Dept. Invoice 03/02/2017			4,000.00	(460,111.98)
03/03/2017	CR	RCPT	Building Dept. Invoice 03/03/2017			35.00	(460,146.98)
03/03/2017	CR	RCPT	Building Dept. Invoice 03/03/2017			200.00	(460,346.98)
03/06/2017	CR	RCPT	Building Dept. Invoice 03/06/2017			695.80	(461,042.78)
03/08/2017	CR	RCPT	Building Dept. Invoice 03/08/2017			35.00	(461,077.78)
03/10/2017	CR	RCPT	Building Dept. Invoice 03/10/2017			1,148.50	(462,226.28)
03/14/2017	CR	RCPT	Building Dept. Invoice 03/14/2017			75.00	(462,301.28)
03/14/2017	CR	RCPT	Building Dept. Invoice 03/14/2017			200.00	(462,501.28)
03/15/2017	CR	RCPT	Building Dept. Invoice 03/15/2017			6,729.64	(469,230.92)
03/16/2017	CR	RCPT	Building Dept. Invoice 03/16/2017			500.00	(469,730.92)
03/17/2017	CR	RCPT	Building Dept. Invoice 03/17/2017			150.00	(469,880.92)
03/20/2017	CR	RCPT	Building Dept. Invoice 03/20/2017			326.39	(470,207.31)
03/21/2017	CR	RCPT	Building Dept. Invoice 03/21/2017			35.00	(470,242.31)
03/22/2017	CR	RCPT	Building Dept. Invoice 03/22/2017			550.00	(470,792.31)
03/23/2017	CR	RCPT	Building Dept. Invoice 03/23/2017			50.00	(470,842.31)
03/23/2017	CR	RCPT	Building Dept. Invoice 03/23/2017			75.00	(470,917.31)
03/24/2017	CR	RCPT	Building Dept. Invoice 03/24/2017			35.00	(470,952.31)
03/27/2017	CR	RCPT	Building Dept. Invoice 03/27/2017			100.00	(471,052.31)
03/27/2017	CR	RCPT	Building Dept. Invoice 03/27/2017			200.00	(471,252.31)
03/29/2017	CR	RCPT	Building Dept. Invoice 03/29/2017			800.00	(472,052.31)
03/31/2017			01-00-310-401	END BALANCE	0.00	15,940.33	(472,052.31)

Date	JNL	Type	Description	Reference #	Debits	Credits	Balance
Fund 01 GENERAL FUND							
03/01/2017			01-00-310-402 SIGN PERMITS		BEG. BALANCE		(8,261.55)
03/10/2017	CR	RCPT	Building Dept. Invoice 03/10/2017			263.33	(8,524.88)
03/15/2017	CR	RCPT	Building Dept. Invoice 03/15/2017			406.62	(8,931.50)
03/22/2017	CR	RCPT	Building Dept. Invoice 03/22/2017			200.00	(9,131.50)
03/31/2017			01-00-310-402	END BALANCE	0.00	869.95	(9,131.50)

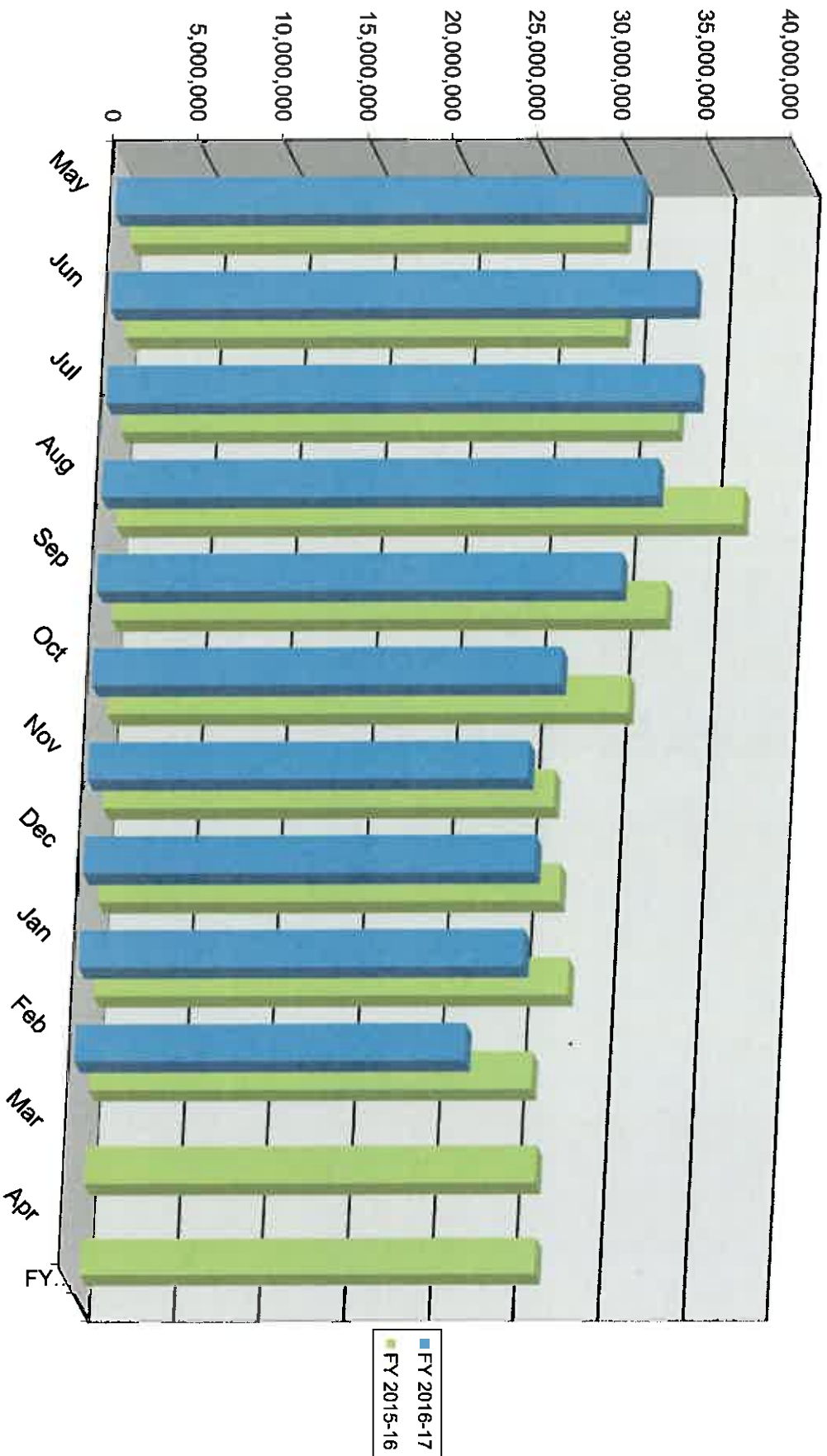
VILLAGE OF WILLOWBROOK - PUMPAGE REPORT
TOTAL GALLONS PUMPED
FY 2002/03 - FY 2016/17

Month	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
May	32,267,000	33,518,000	35,018,000	35,919,000	35,162,000	36,696,000	33,890,000	31,322,000	31,715,000	30,725,000	34,220,000	30,860,000	29,547,000	29,213,000	31,048,000
June	38,911,000	38,691,000	35,447,000	48,511,000	42,471,000	43,700,000	33,817,000	32,087,000	31,799,000	32,620,000	44,635,000	31,512,000	32,193,000	29,447,000	34,451,000
July	52,100,000	39,116,000	41,248,000	52,479,000	43,279,000	44,574,000	41,463,000	36,819,000	38,513,000	41,371,000	49,498,000	39,106,000	33,122,000	32,813,000	34,898,000
August	44,167,000	40,433,000	41,059,000	47,861,000	41,114,000	38,778,000	43,017,000	38,516,000	38,745,000	35,639,000	40,272,000	41,448,000	32,796,000	36,985,000	32,739,000
September	40,838,000	36,275,000	39,658,000	43,906,000	32,998,000	42,013,000	33,418,000	34,331,000	33,992,000	32,273,000	33,657,000	35,737,000	31,869,000	32,623,000	30,853,000
October	33,128,000	31,667,000	33,765,000	35,009,000	31,937,000	34,612,000	30,203,000	28,919,000	33,789,000	29,892,000	30,283,000	29,226,000	28,728,000	30,690,000	27,589,000
November	28,560,000	28,260,000	30,106,000	29,515,000	29,153,000	29,847,000	28,054,000	26,857,000	28,125,000	27,138,000	27,535,000	28,446,000	25,364,000	26,585,000	25,929,000
December	30,503,000	29,133,000	32,786,000	31,086,000	30,102,000	31,435,000	29,568,000	28,931,000	29,257,000	28,643,000	27,863,000	29,847,000	26,710,000	27,194,000	26,581,000
January	30,343,000	29,602,000	31,223,000	29,411,000	30,340,000	32,444,000	29,383,000	28,123,000	28,401,000	28,846,000	28,427,000	31,265,000	28,505,000	27,915,000	26,165,000
February	27,216,000	28,755,000	26,768,000	27,510,000	29,078,000	29,470,000	26,629,000	25,005,000	24,988,000	26,635,000	24,308,000	29,230,000	25,484,000	26,048,000	22,962,000
March	29,488,000	30,315,000	30,025,000	29,905,000	30,362,000	31,094,000	28,408,000	27,945,000	27,909,000	28,911,000	27,862,000	29,917,000	28,779,000	26,552,000	
April	29,845,000	29,350,000	29,478,000	30,452,000	29,468,000	30,239,000	27,193,000	27,793,000	27,145,000	34,220,000	27,514,000	28,101,000	25,255,000	26,791,000	
TOTAL	417,366,000	395,115,000	406,581,000	441,564,000	405,464,000	424,902,000	385,043,000	366,648,000	374,378,000	376,913,000	396,074,000	384,695,000	348,352,000	352,856,000	293,215,000

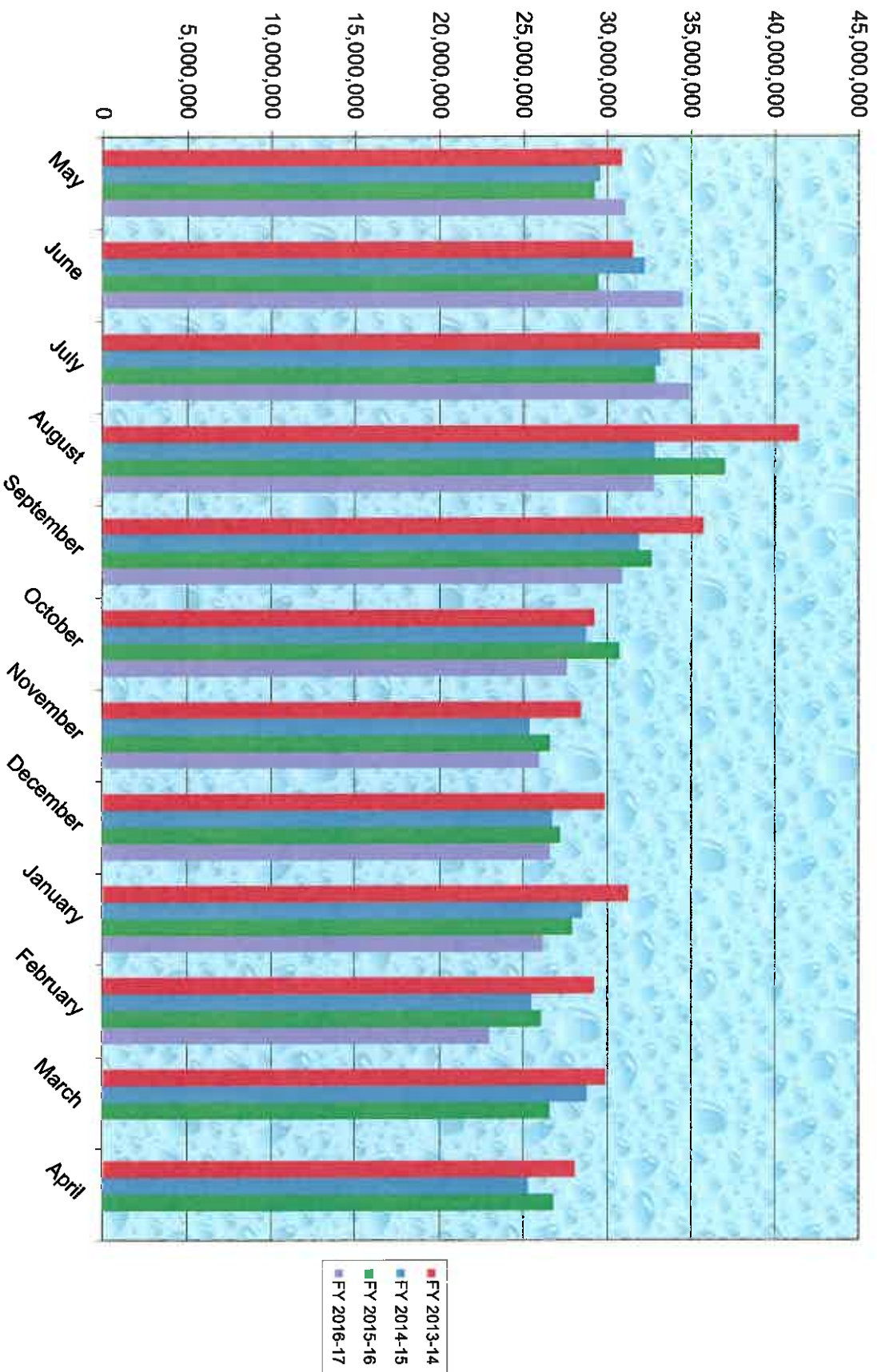
YEAR TO DATE LAST YEAR (gallons):	299,513,000
YEAR TO DATE THIS YEAR (gallons):	<u>293,215,000</u>
DIFFERENCE (gallons):	-6,298,000
PERCENTAGE DIFFERENCE (+/-):	-2.10%
FY16/17 PUMPAGE PROJECTION (gallons):	350,000,000
FY16/17 GALLONS PUMPED TO DATE:	<u>293,215,000</u>
CURRENT PERCENTAGE PUMPED COMPARED TO	83.78%

All table figures are in millions of gallons sold on a monthly basis per fiscal year.

Monthly Pumpage Chart



Village of Willowbrook Pumpage Report



CITY OF Willowbrook

MONTHLY DATA REPORT

Tons Collected by Month

	Tons Collected by Month			Recycling Detail	
	Refuse	Recyclables	Yard Waste	Paper Fiber	Commingled Containers
January-17	74.84	48.11		33.49	14.62
February-17	66.17	35.18		24.49	10.69
March-17	64.75	40.46		28.16	12.30
April-17				0.00	0.00
May-17				0.00	0.00
June-17				0.00	0.00
July-17				0.00	0.00
August-17				0.00	0.00
September-17				0.00	0.00
October-17				0.00	0.00
November-17				0.00	0.00
December-17				0.00	0.00
Totals	205.76	123.75	0.00	86.14	37.61
Monthly Average	68.59	41.25	#DIV/0!	7.18	3.13
Weekly Average	15.83	9.52	#DIV/0!	1.66	0.72

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Percentage of Materials Collected

