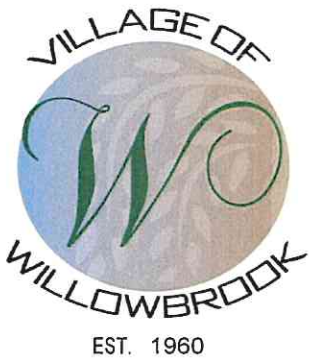




## AGENDA

A MEETING OF THE MUNICIPAL SERVICES COMMITTEE TO BE HELD ON MONDAY, JUNE 28, 2021, AT 5:30 P.M. AT THE VILLAGE HALL, 835 MIDWAY DRIVE, IN THE VILLAGE OF WILLOWBROOK, DUPAGE COUNTY, ILLINOIS

**DUE TO THE COVID 19 PANDEMIC THE VILLAGE WILL BE UTILIZING ZOOM FOR THIS MEETING.**

**THE PUBLIC CAN UTILIZE THE FOLLOWING CALL IN NUMBER:**

Dial in Phone Number: 312 626 6799  
Code: 939 0190 7163

Written Public Comments Can Be Submitted By 5:15 pm on June 28, 2021 to [apassero@willowbrook.il.us](mailto:apassero@willowbrook.il.us)

1. CALL TO ORDER
2. ROLL CALL
3. NEW BUSINESS
  - a) Approval of the 2021 MFT Resurfacing Program
4. PUBLIC WORKS UPDATE
  - a. May 2021 Monthly Building Permit Reports
  - b. Pumpage Report
5. VISITOR'S BUSINESS

(Public comment is limited to three minutes per person)
6. ADJOURNMENT

### Mayor

Frank A. Trilla

### Village Clerk

Deborah A. Hahn

### Village Trustees

Sue Berglund

Umberto Davi

Michael Mistele

Gayle Neal

Paul Oggerino

Gregory Ruffolo

### Village Administrator

Brian Pabst

### Chief of Police

Robert Schaller

### Director of Finance

Carrie Dittman



**MUNICIPAL SERVICES COMMITTEE MEETING  
AGENDA ITEM SUMMARY SHEET**

**DISCUSS the 2021 Motor Fuel Tax (MFT) Roadway Maintenance Program**

**COMMITTEE REVIEW**

- ☐ Finance/Administration  
☒ Municipal Services  
☐ Public Safety

Meeting Date:

June 28, 2021

- |                                           |                                                                                                                            |
|-------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|
| <input type="checkbox"/> Discussion Only  | <input type="checkbox"/> Approval of Staff Recommendation (for consideration by Village Board at a later date)             |
| <input type="checkbox"/> Seeking Feedback | <input checked="" type="checkbox"/> Approval of Staff Recommendation (for <u>immediate</u> consideration by Village Board) |
| <input type="checkbox"/> Regular Report   | <input type="checkbox"/> Report/documents requested by Committee                                                           |

**BACKGROUND**

On April 26, 2021, the Village Board considered the approval of the 2021/22 fiscal budget. The Motor Fuel Tax (MFT) Roadway Maintenance Program has a proposed budgeted amount \$350,000 for street improvements and \$25,000 for engineering. This year's program is proposed to consist of the following items:

- 2" Milled and 2.25" resurfacing of Sugarbush Lane (79<sup>th</sup> to North End)
- 2" Milled and 2.25" resurfacing of Cherry Tree Ln (79<sup>th</sup> to Sheridan Dr)
- 2" Milled and 2.25" resurfacing of Hawthorne Ln (Cherry Tree Ln to Blackberry Ln)
- 2" Milled and 2.25" resurfacing of Blackberry Ln (79<sup>th</sup> St to Sheridan Dr)
- 2" Milled and 2.25" resurfacing of Apple Tree Ln (Blackberry Ln to Sheridan Dr)
- 2" Milled and 2.25" resurfacing of Pine Tree Ln (Apple Tree Ln to Village Limits)
- 2" Milled and 2.25" resurfacing of Honey Locust Ln (Blackberry Ln to Village Limits)
- Allowances were also made for curb, gutter and sidewalk replacements.

On June 15, 2021, the Village received six (6) bids from contractors for the above referred projects. The contractors and the total bid amounts submitted were as follows:

| Bidder Name                                 | Bid Amount          |
|---------------------------------------------|---------------------|
| <i>M&amp;J Asphalt Paving Company, Inc.</i> | <i>\$277,647.52</i> |
| Schroeder Asphalt Services, Inc.            | \$291,874.86        |
| Lindahl Bros., Inc.                         | \$292,219.00        |
| K-Five Construction Corp.                   | \$296,979.05        |
| Chicagoland Paving, Inc.                    | \$320,000.00        |
| Brothers Asphalt Paving, Inc.               | \$342,286.89        |

**STAFF RECOMMENDATION**

The lowest responsive and responsible bidder is M&J Asphalt Paving Company, Inc. Village staff recommends that the construction contract be awarded to M&J Asphalt Paving Company, Inc. in the amount of \$277,647.52



EST. 1960

# Willowbrook

835 Midway Drive  
Willowbrook, IL 60527-5549

Phone: (630) 323-8215 Fax: (630) 323-0787 [www.willowbrookil.org](http://www.willowbrookil.org)

**MONTHLY REPORT  
MUNICIPAL SERVICES DEPARTMENT  
May 2021**

**Mayor**

Frank A. Trilla

**Village Clerk**

Deborah Hahn

**Village Trustees**

Sue Berglund

Umberto Davi

Michael Mistele

Gayle Neal

Paul Oggerino

Gregory Ruffolo

**Village  
Administrator**

Brian Pabst

**Chief of Police**

Robert Schaller

**Director of  
Finance**

Carrie Dittman

**Permits Issued:**

|               |    |
|---------------|----|
| Buildout      | 1  |
| Cable         | 2  |
| Concrete      | 6  |
| Fence         | 3  |
| HVAC          | 10 |
| Int repair    | 1  |
| Microwave Ant | 1  |
| Plumbing      | 2  |
| Roof          | 8  |
| Restoration   | 1  |
| Sign          | 3  |
| Window/Door   | 6  |

**TOTALS** 45

**Plan Review Deposit Fee** 2

**Permit Revenue for May 2021** \$ 34,727.48

**Total Revenue Collected for Fiscal YTD** \$ 34,727.48

**Total Budgeted Revenue for Fiscal Year 21/22** \$ 310,000.00

**Total Percentage of Budgeted Revenue  
Collected to Date** 11.20%

**Certificate of Occupancy, Final** 1  
**Certificate of Occupancy, Temporary** 0

Respectfully submitted,



Proud Member of the  
Illinois Route 66 Scenic Byway

# MUNICIPAL SERVICES DEPARTMENT

## PERMIT REVENUE

Fiscal Year 2021-2022

| MONTH                                       | CURRENT FISCAL YEAR<br>2021-2022 | PRIOR FISCAL YEAR<br>2020-2021 |
|---------------------------------------------|----------------------------------|--------------------------------|
| MAY                                         | \$ 34,727.48                     | \$ 41,190.44                   |
| JUNE                                        |                                  | \$ 20,616.93                   |
| JULY                                        |                                  | \$ 33,143.57                   |
| AUGUST                                      |                                  | \$ 19,558.63                   |
| SEPTEMBER                                   |                                  | \$ 25,890.62                   |
| OCTOBER                                     |                                  | \$ 19,901.01                   |
| NOVEMBER                                    |                                  | \$ 27,118.85                   |
| DECEMBER                                    |                                  | \$ 33,403.71                   |
| JANUARY                                     |                                  | \$ 27,963.17                   |
| FEBRUARY                                    |                                  | \$ 32,232.50                   |
| MARCH                                       |                                  | \$ 30,802.33                   |
| APRIL                                       |                                  | \$ 22,212.58                   |
| COLLECTED REVENUE                           | \$ 34,727.48                     | \$ 334,034.34                  |
| BUDGETED REVENUE                            | \$ 310,000.00                    | \$ 295,000.00                  |
| REVENUES COLLECTED-<br>(OVER)/UNDER BUDGET  | \$ 275,272.52                    | \$ (39,034.34)                 |
| PERCENTAGE OF BUDGETED<br>REVENUE COLLECTED | 11.20%                           | 113.23%                        |

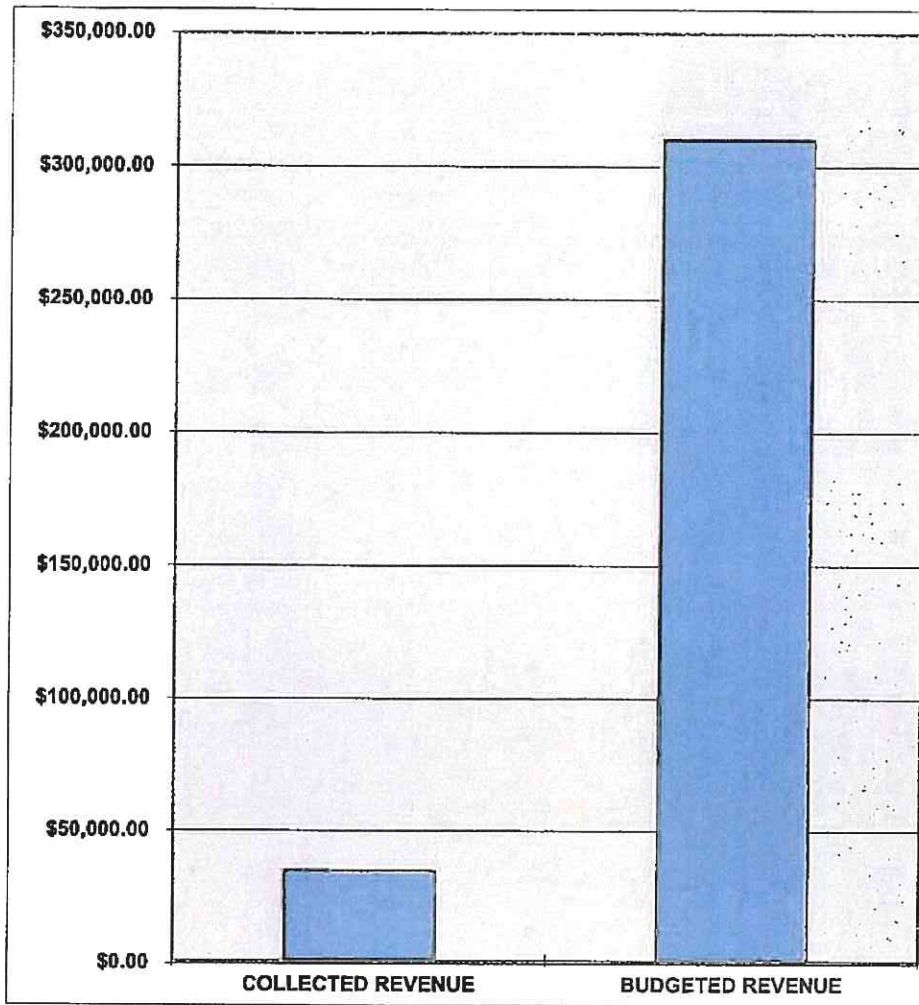
# MUNICIPAL SERVICES DEPARTMENT

## PERMIT REVENUE

|                   | Fiscal Year 20-21 | Fiscal Year 19-20 |
|-------------------|-------------------|-------------------|
| COLLECTED REVENUE | \$ 34,727.48      | \$ 334,034.34     |
| BUDGETED REVENUE  | \$ 310,000.00     | \$ 295,000.00     |

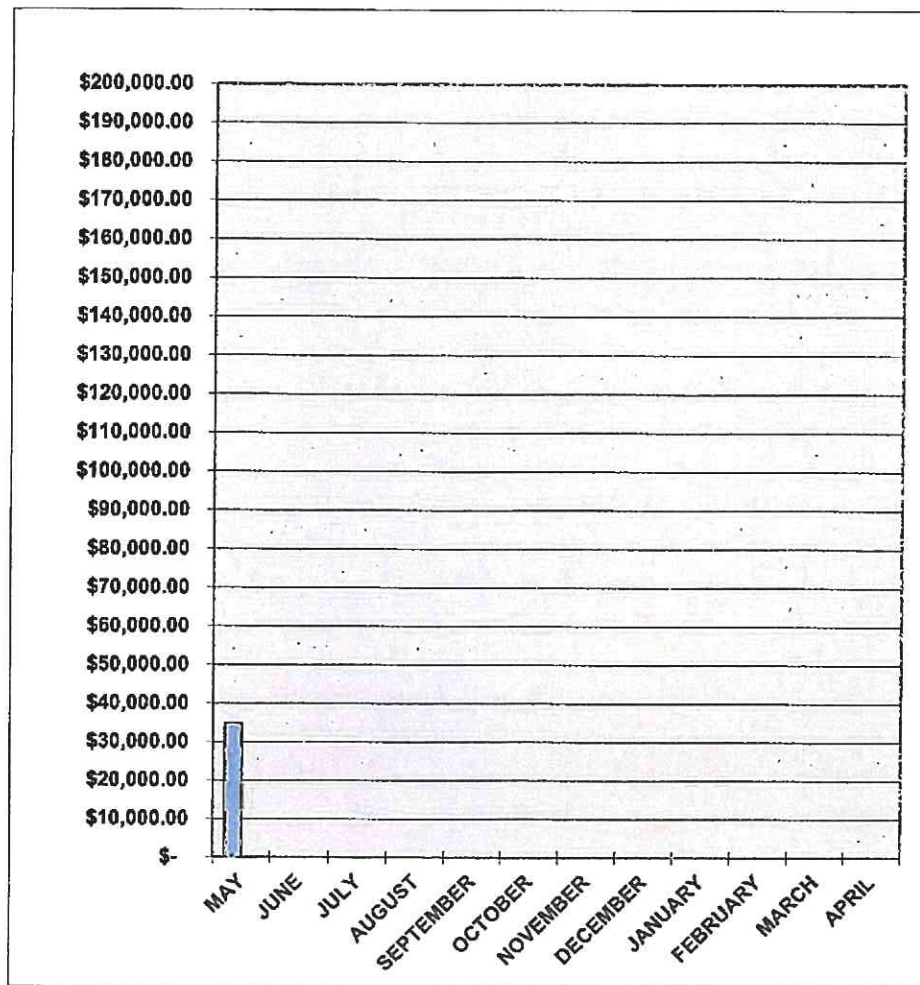
# MUNICIPAL SERVICES DEPARTMENT

## PERMIT REVENUE



# MUNICIPAL SERVICES DEPARTMENT

## PERMIT REVENUE



06/08/2021 08:43 AM  
 User: DSCHMIDT  
 DB: Willowbrook

GL ACTIVITY REPORT FOR WILLOWBROOK  
 FROM 01-00-310-401 TO 01-00-310-401  
 TRANSACTIONS FROM 05/01/2021 TO 05/31/2021

Page: 1/1

| Date                 | JNL | Type | Description                       | Reference # | Debits       | Credits   | Balance     |
|----------------------|-----|------|-----------------------------------|-------------|--------------|-----------|-------------|
| Fund 01 GENERAL FUND |     |      |                                   |             |              |           |             |
| 05/01/2021           |     |      | 01-00-310-401 BUILDING PERMITS    |             | BEG. BALANCE |           | 0.00        |
| 05/03/2021           | CR  | RCPT | Building Dept. Invoice 05/03/2021 |             |              | 250.00    | (250.00)    |
| 05/03/2021           | BD  | TRX  | SUMMARY BD 05/03/2021             |             |              | 350.00    | (600.00)    |
| 05/04/2021           | CR  | RCPT | Building Dept. Invoice 05/04/2021 |             |              | 175.00    | (775.00)    |
| 05/04/2021           | CR  | RCPT | Building Dept. Invoice 05/04/2021 |             |              | 250.00    | (1,025.00)  |
| 05/04/2021           | BD  | TRX  | SUMMARY BD 05/04/2021             |             |              | 250.00    | (1,275.00)  |
| 05/05/2021           | CR  | RCPT | Building Dept. Invoice 05/05/2021 |             |              | 600.00    | (1,875.00)  |
| 05/06/2021           | CR  | RCPT | Building Dept. Invoice 05/06/2021 |             |              | 7,667.50  | (9,542.50)  |
| 05/06/2021           | CR  | RCPT | Building Dept. Invoice 05/06/2021 |             |              | 200.00    | (9,742.50)  |
| 05/06/2021           | BD  | TRX  | SUMMARY BD 05/06/2021             |             |              | 150.00    | (9,892.50)  |
| 05/07/2021           | CR  | RCPT | Building Dept. Invoice 05/07/2021 |             |              | 500.00    | (10,392.50) |
| 05/10/2021           | CR  | RCPT | Building Dept. Invoice 05/10/2021 |             |              | 2,760.50  | (13,153.00) |
| 05/11/2021           | BD  | TRX  | SUMMARY BD 05/11/2021             |             |              | 325.00    | (13,478.00) |
| 05/12/2021           | CR  | RCPT | Building Dept. Invoice 05/12/2021 |             |              | 585.00    | (14,063.00) |
| 05/13/2021           | CR  | RCPT | Building Dept. Invoice 05/13/2021 |             |              | 200.00    | (14,263.00) |
| 05/14/2021           | CR  | RCPT | Building Dept. Invoice 05/14/2021 |             |              | 4,846.89  | (19,109.89) |
| 05/20/2021           | CR  | RCPT | Building Dept. Invoice 05/20/2021 |             |              | 10,170.00 | (29,279.89) |
| 05/21/2021           | CR  | RCPT | Building Dept. Invoice 05/21/2021 |             |              | 200.00    | (29,479.89) |
| 05/21/2021           | CR  | RCPT | Building Dept. Invoice 05/21/2021 |             |              | 642.00    | (30,121.89) |
| 05/24/2021           | CR  | RCPT | Building Dept. Invoice 05/24/2021 |             |              | 275.00    | (30,396.89) |
| 05/25/2021           | CR  | RCPT | Building Dept. Invoice 05/25/2021 |             |              | 635.00    | (31,031.89) |
| 05/25/2021           | CR  | RCPT | Building Dept. Invoice 05/25/2021 |             |              | 100.00    | (31,131.89) |
| 05/25/2021           | BD  | TRX  | SUMMARY BD 05/25/2021             |             |              | 150.00    | (31,281.89) |
| 05/26/2021           | CR  | RCPT | Building Dept. Invoice 05/26/2021 |             |              | 550.00    | (31,831.89) |
| 05/26/2021           | CR  | RCPT | Building Dept. Invoice 05/26/2021 |             |              | 175.00    | (32,006.89) |
| 05/27/2021           | CR  | RCPT | Building Dept. Invoice 05/27/2021 |             |              | 415.00    | (32,421.89) |
| 05/27/2021           | CR  | RCPT | Building Dept. Invoice 05/27/2021 |             |              | 1,010.00  | (33,431.89) |
| 05/28/2021           | CR  | RCPT | Building Dept. Invoice 05/28/2021 |             |              | 290.00    | (33,721.89) |
| 05/31/2021           |     |      | 01-00-310-401                     | END BALANCE | 0.00         | 33,721.89 | (33,721.89) |

06/08/2021 08:44 AM

User: DSCHMIDT  
DB: WillowbrookGL ACTIVITY REPORT FOR WILLOWBROOK  
FROM 01-00-310-402 TO 01-00-310-402  
TRANSACTIONS FROM 05/01/2021 TO 05/31/2021

Page: 1/1

| Date                 | JNL | Type | Description                       | Reference # | Debits       | Credits  | Balance    |
|----------------------|-----|------|-----------------------------------|-------------|--------------|----------|------------|
| Fund 01 GENERAL FUND |     |      |                                   |             |              |          |            |
| 05/01/2021           |     |      | 01-00-310-402 SIGN PERMITS        |             | BEG. BALANCE |          | 0.00       |
| 05/11/2021           | BD  | TRX  | SUMMARY BD 05/11/2021             |             |              | 279.52   | (279.52)   |
| 05/25/2021           | CR  | RCPT | Building Dept. Invoice 05/25/2021 |             |              | 461.07   | (740.59)   |
| 05/27/2021           | CR  | RCPT | Building Dept. Invoice 05/27/2021 |             |              | 265.00   | (1,005.59) |
| 05/31/2021           |     |      | 01-00-310-402                     | END BALANCE | 0.00         | 1,005.59 | (1,005.59) |

| Date Issued: | Date Released: | Date Permit Expires: | Name: | Address:                 | Permit Purpose:       | Business Name:          | Fee:        | RES / COMM: | Valuation:    |
|--------------|----------------|----------------------|-------|--------------------------|-----------------------|-------------------------|-------------|-------------|---------------|
| 04/21/21     | 05/03/21       | 11/01/22             |       | 543 67th Place           | Window/Doors          |                         | \$ 215.00   | R           | \$ 22,820.00  |
| 04/29/21     | 05/03/21       | 11/01/22             |       | 7233 Adams Street        | Roof                  | Occup Train & Supply    | \$ 410.00   | C           | \$ 76,200.00  |
| 04/30/21     | 05/03/21       | 11/01/22             |       | 601 Lake Hinsdale #405   | HVAC                  |                         | \$ 290.00   | M           | \$ 4,478.00   |
| 04/28/21     | 05/04/21       | 11/02/22             |       | 7201 Kingery Hwy         | Concrete              | Willowbrook Shop Center | \$ 410.00   | C           | \$ 18,000.00  |
| 05/03/21     | 05/04/21       | 11/02/22             |       | 137 Chaucer Ct           | HVAC                  |                         | \$ 290.00   | R           | \$ 8,400.00   |
| 04/20/21     | 05/05/21       | 11/03/22             |       | 6300 Kinger ROW          | Cables                |                         | \$7,392.50  | C           |               |
| 05/04/21     | 05/05/21       | 11/03/22             |       | 6340 Americana Dr # 1022 | Plumbing              |                         | \$215.00    | M           | \$800.00      |
| 04/27/21     | 05/06/21       | 11/04/22             |       | 810 W 83rd Street        | Concrete DW.Walk      |                         | \$240.00    | R           | \$8,295.00    |
| 04/26/21     | 05/06/21       | 11/04/22             |       | 6807 Rodgers Dr          | DW Concrete           |                         | \$240.00    | R           | \$ 4,500.00   |
| 05/06/21     | 05/06/21       | 03/06/21             |       | 7824 Cherry Tree LaNe    | Roof                  |                         | \$ 100.00   | R           | \$ 18,875.18  |
| 01/07/21     | 05/07/21       | 11/05/22             |       | 7760 Quincy              | Antenna on Watertower |                         | \$ 2,760.50 | C           | \$ 3,000.00   |
| 05/03/21     | 05/07/21       | 11/05/22             |       | 331 Ridgemoor            | HVAC                  |                         | \$ 290.00   | R           | \$ 11,496.00  |
| 05/03/21     | 05/07/21       | 11/05/22             |       | 6340 Americana Dr #1107  | Window                |                         | \$ 190.00   | M           | \$ 6,500.00   |
| 05/05/21     | 05/07/21       | 11/05/22             |       | 6340 Americana Dr #608   | Window                |                         | \$ 190.00   | M           | \$ 1,000.00   |
| 05/05/21     | 05/07/21       | 11/05/22             |       | 601 Lake Hinsdale # 103  | HVAC                  |                         | \$ 290.00   | M           | \$ 4,900.00   |
| 05/18/21     | 06/30/01       |                      |       | 7815 Clarendon Hills     | Plan review fee       |                         | \$ 1,000.00 | R           |               |
| 05/13/21     | 01/13/00       |                      |       | 6300 Kingery # 101       | Plan review fee       |                         | \$ 2,500.00 | C           |               |
| 04/22/21     | 05/11/21       | 11/09/22             |       | 8216 Canterbury Ln #A    | Patio Door            |                         | \$ 190.00   | M           | \$ 3,030.00   |
| 04/26/21     | 05/11/21       | 11/09/22             |       | 7551-7555 Madison St     | Ill. Sign             | Route 66 Auto Service   | \$ 664.52   | C           | \$ 3,800.00   |
| 05/10/21     | 05/11/21       | 11/09/22             |       | 5850 Alabama Ave         | Concrete Patio        |                         | \$ 200.00   | R           | \$ 7,760.00   |
| 05/10/21     | 05/11/21       | 11/09/22             |       | 7819 Virginia Ct         | Roof                  |                         | \$ 100.00   | R           | \$ 11,780.00  |
| 05/07/21     | 05/12/21       | 11/10/22             |       | 6330 Tennessee Ave       | Patio Door            |                         | \$ 190.00   | R           | \$ 3,075.03   |
| 05/13/21     | 05/14/21       | 11/12/22             |       | 800 75th Street          | Build out             | Club Champlion          | \$ 7,096.89 | C           | \$ 150,000.00 |
| 05/11/21     | 05/14/21       | 03/17/21             |       | 6555 Chaucer Road        | Concrete              |                         | \$ 240.00   | R           | \$ 8,540.00   |
| 05/13/21     | 05/14/21       | 11/12/22             |       | 601 Lake Hinsdale # 412  | HVAC                  |                         | \$ 290.00   | M           | \$ 4,413.00   |
| 04/26/21     | 05/18/21       | 11/16/22             |       | 525 Executive dr ROW     | Cables                | Everstream              | \$ 6,470.00 | C           |               |
| 05/07/21     | 05/18/21       | 11/16/22             |       | 7730 Eleanor Place       | Door                  |                         | \$ 190.00   | M           | \$ 1,431.63   |
| 04/29/21     | 05/20/21       | 11/18/22             |       | 75 W 75th Place          | Roof                  |                         | \$ 100.00   | R           | \$ 10,650.00  |
| 05/07/21     | 05/21/21       | 11/19/22             |       | 448 Waterford Dr         | Roof                  |                         | \$ 100.00   | R           | \$ 14,700.00  |
| 05/21/21     | 05/21/21       | 11/19/22             |       | 418 Stonegate Ct         | Roof                  |                         | \$ 100.00   | R           | \$ 26,209.93  |
| 05/21/21     | 05/21/21       | 11/19/22             |       | 101 Lake Hinsdale        | Repping.. Plumbing    | Lake Hinsdale Village   | \$ 602.00   | M           | \$ 30,000.00  |
| 04/07/21     | 05/24/21       | 11/22/22             |       | 810 75th Street          | Sign                  | Club Champlion          | \$ 846.07   | C           | \$ 7,200.00   |
| 05/21/21     | 05/24/21       | 11/22/22             |       | 101 Lake Hinsdale        | Drywall repair        | Lake Hinsdale Village   | \$ 335.00   | M           | \$ 11,060.00  |
| 05/06/21     | 05/25/21       | 11/23/22             |       | 137 Somerset Road        | Fence                 |                         | \$ 190.00   | R           | \$ 11,300.00  |
| 05/07/21     | 05/25/21       | 11/23/22             |       | 8101 Willowood           | Roof                  |                         | \$ 100.00   | R           | \$ 22,800.00  |
| 05/24/21     | 05/25/21       | 11/24/20             |       | 6451 Wingate Road        | Concrete sidewalk     |                         | \$ 190.00   | R           | \$ 2,500.00   |
| 05/25/21     | 05/26/21       | 11/24/22             |       | 201 Lake Hinsdale #203   | HVAC                  |                         | \$ 215.00   | M           | \$ 3,343.00   |
| 05/25/21     | 05/26/21       | 11/24/22             |       | 416 Creekside Court      | HVAC                  |                         | \$ 440.00   | R           | \$ 15,202.00  |
| 05/25/21     | 05/26/21       | 11/24/22             |       | 525 67th Place           | Fence                 |                         | \$ 190.00   | R           | \$ 8,050.00   |
| 03/15/21     | 05/27/21       | 11/25/22             |       | 870 75th Street          | Sign                  | State Farm Ins          | \$ 825.00   | C           | \$ 1,800.00   |
| 05/25/21     | 05/27/21       | 11/25/22             |       | 325 63rd Street          | Restoration           |                         | \$ 390.00   | R           | \$ 20,000.00  |
| 05/25/21     | 05/27/21       | 11/25/22             |       | 7610 Arlene Ave          | HVAC                  |                         | \$ 215.00   | R           | \$ 4,102.00   |
| 05/26/21     | 05/27/21       | 11/25/22             |       | 6339 Tennessee Av        | Roof                  |                         | \$ 100.00   | R           | \$ 8,400.00   |
| 05/25/21     | 05/28/21       | 11/26/22             |       | 601 Lake Hinsdale # 211  | HVAC                  |                         | \$ 290.00   | M           | \$ 7,229.00   |
| 05/25/21     | 05/28/21       | 11/26/22             |       | 601 Lake Hinsdale # 104  | HVAC                  |                         | \$ 290.00   | M           | \$ 3,800.00   |
| 05/27/21     | 05/28/21       | 11/26/22             |       | 6333 Wesley Road         | Fence                 |                         | \$ 190.00   | R           | \$ 4,550.00   |
| 05/27/21     | 05/28/21       | 11/26/22             |       | 12 Kane Ct               | HVAC                  |                         | \$ 290.00   | R           | \$ 6,353.00   |
|              |                | 06/30/01             |       |                          |                       |                         |             |             |               |

|              | 2015-16            | 2016-17            | 2017-18            | 2018-19            | 2019-20            | 2020-2021          | 2021-2022         |
|--------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|
| May          | 29,213,000         | 31,048,000         | 28,681,000         | 32,538,000         | 26,828,000         | 24,806,000         | 26,644,000        |
| June         | 29,447,000         | 34,451,000         | 33,573,000         | 37,621,000         | 28,968,000         | 34,376,000         |                   |
| July         | 32,813,000         | 34,898,000         | 34,333,000         | 36,319,000         | 34,699,000         | 36,766,000         |                   |
| August       | 36,985,000         | 32,739,000         | 33,061,000         | 34,685,000         | 34,602,000         | 39,696,000         |                   |
| September    | 32,623,000         | 30,853,000         | 33,220,000         | 30,268,000         | 27,999,000         | 31,817,000         |                   |
| October      | 30,690,000         | 27,589,000         | 27,807,000         | 28,071,000         | 26,404,000         | 27,873,000         |                   |
| November     | 26,585,000         | 25,929,000         | 25,066,000         | 25,580,000         | 24,820,000         | 24,268,000         |                   |
| December     | 27,194,000         | 26,581,000         | 26,480,000         | 26,088,000         | 24,643,000         | 24,376,000         |                   |
| January      | 27,915,000         | 26,165,000         | 26,040,000         | 28,169,000         | 26,108,000         | 24,412,000         |                   |
| February     | 26,048,000         | 22,962,000         | 22,950,000         | 23,791,000         | 24,453,000         | 23,160,000         |                   |
| March        | 26,552,000         | 25,855,000         | 25,388,000         | 26,502,000         | 26,164,000         | 23,653,000         |                   |
| April        | 26,791,000         | 24,720,000         | 24,583,000         | 26,615,000         | 22,048,000         | 24,612,000         |                   |
| <b>TOTAL</b> | <b>352,856,000</b> | <b>343,790,000</b> | <b>341,182,000</b> | <b>356,247,000</b> | <b>327,736,000</b> | <b>339,815,000</b> | <b>26,644,000</b> |

|                                   |                   |
|-----------------------------------|-------------------|
| YEAR TO DATE LAST YEAR (gallons): | 24,806,000        |
| YEAR TO DATE THIS YEAR (gallons): | <u>26,644,000</u> |
| DIFFERENCE (gallons):             | <u>1,838,000</u>  |

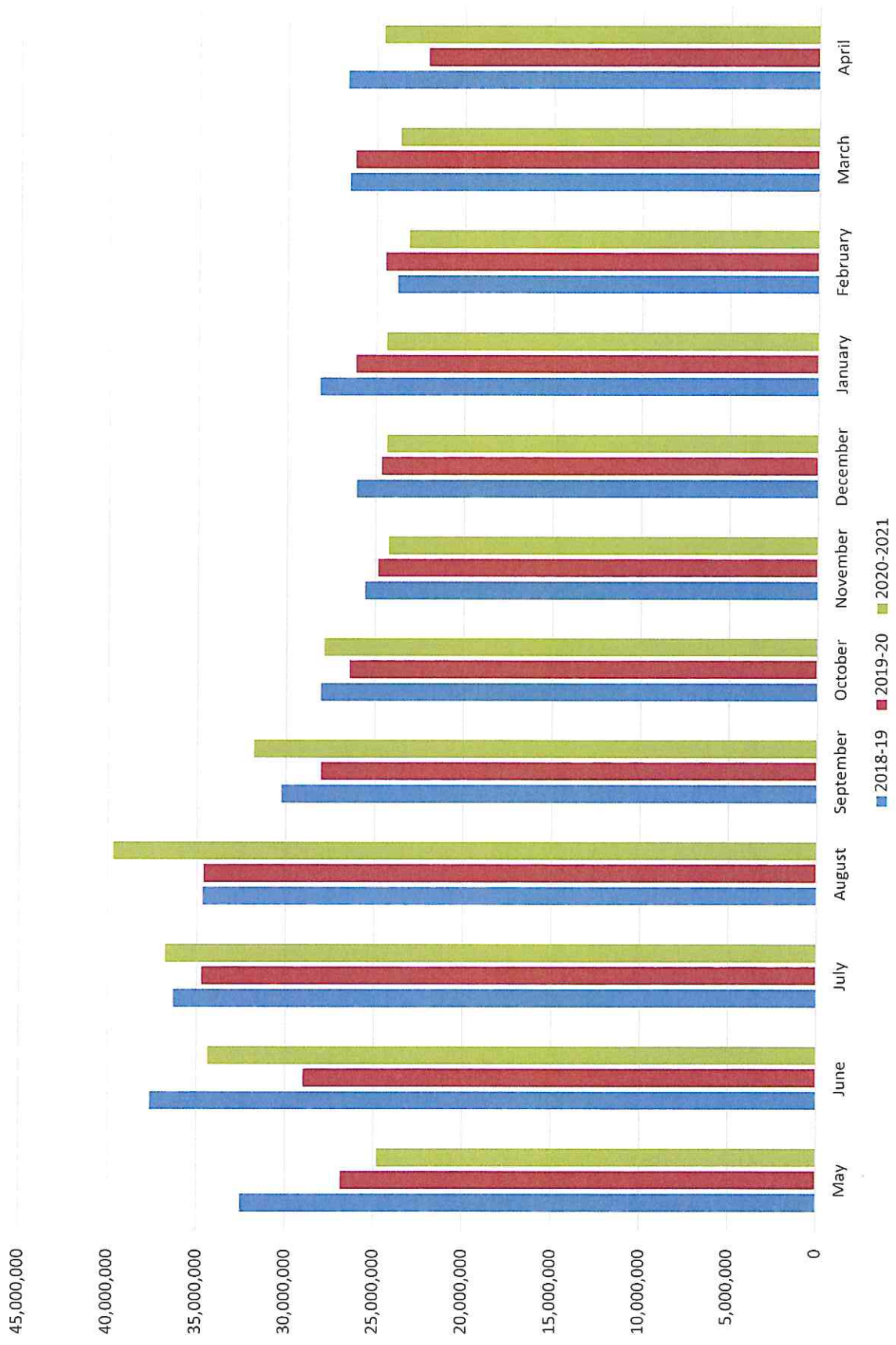
|                              |       |
|------------------------------|-------|
| PERCENTAGE DIFFERENCE (+/-): | 7.41% |
|------------------------------|-------|

|                                       |                   |
|---------------------------------------|-------------------|
| FY 21/22 PUMPAGE PROJECTION (gallons) | 341,754,000       |
| FY 21/22 GALLONS PUMPED TO DATE:      | <u>26,644,000</u> |

All table figures are in millions of gallons sold on a monthly basis per fiscal year.

|                                                        |              |
|--------------------------------------------------------|--------------|
| CURRENT PERCENTAGE<br>PUMPED COMPARED TO<br>PROJECTION | <b>7.80%</b> |
|--------------------------------------------------------|--------------|

Village of Willowbrook  
Monthly Pumpage Chart



Village Of Willowbrook  
Average Monthly Pumpage  
Compared to Current

