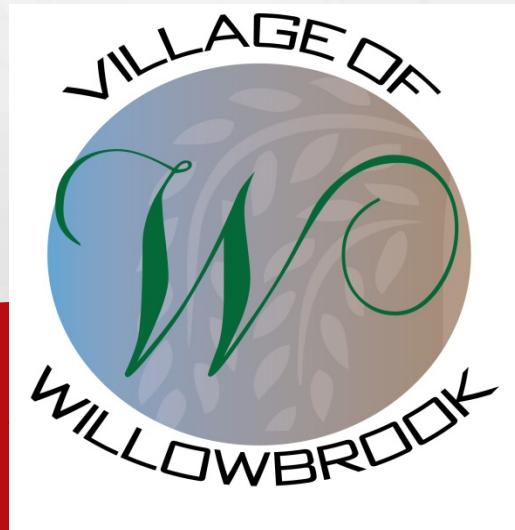


VILLAGE OF WILLOWBROOK

STATE OF THE VILLAGE ADDRESS

CHAMBER MEETING - JANUARY 10, 2018





First Snowfall of 2016/17 in Willowbrook

(Photo courtesy of Trustee Berglund)

MAYOR

FRANK A. TRILLA

VILLAGE CLERK

LEROY HANSEN

TRUSTEES

SUE BERGLUND

UMBERTO DAVI

TERRENCE KELLY

MICHAEL MISTELE

GAYLE NEAL

PAUL OGGERINO

AREAS OF MAJOR ACCOMPLISHMENTS – 2017

- ✓ **MASTER FACILITIES PLAN – PHASE II:
POLICE BUILDING RENOVATION**
- ✓ **POLICE CHIEF HIRING – ROBERT J. PAVELCHIK, JR.**
- ✓ **PARKS & RECREATION DEPT. – PARK RENOVATIONS**
- ✓ **WATER SYSTEM IMPROVEMENTS**
- ✓ **ROUTE 83 CORRIDOR STUDY**

OTHER ACCOMPLISHMENTS – 2017

- ✓ PARKS & RECREATION DEPT. – 5 YEAR MASTER PLAN UPDATE
- ✓ 63RD ST. STREETLIGHTING PROJECT (STP GRANT)
- ✓ DPC WATER QUALITY IMPROVEMENT GRANT
- ✓ ECONOMIC DEVELOPMENT

MASTER FACILITIES PLAN – POLICE RENOVATION

POLICE STATION EXPANSION & RENOVATION



- BASE CONSTRUCTION BID - \$2,706,000
- ACCEPTED BID ALTERNATES - \$446,000
- CHANGE ORDER EXTRAS - \$166,035

FINAL CONSTRUCTION COST - \$3,318,035

- PRIMARY FUNDING: ARS/GO BONDS (AT 2.66% INTEREST) WITH \$115,000 IN POLICE SEIZURE MONEY TO CONTRIBUTE TOWARDS THE PROJECT
- CONSTRUCTION BEGAN NOVEMBER 2016, AND WAS **SUBSTANTIALLY COMPLETE BY AUGUST 1, 2017**















VILLAGE OF WILLOWBROOK

9/11 MEMORIAL

ON SEPTEMBER 11, 2001, TERRORISTS UNSUSPECTEDLY BOARDED AIRLINERS DEPARTING EAST COAST AIRPORTS TO HIJACK THE PLANES AND CARRY OUT A SERIES OF COORDINATED ATTACKS AGAINST THE UNITED STATES.

THIS ARTIFACT IS THE REMAINS OF AN ELEVATOR CAR RECOVERED FROM THE WRECKAGE OF TOWER 1 OF THE WORLD TRADE CENTER COMPLEX.

THIS MEMORIAL IS NOT ONLY DEDICATED TO THOSE WHO PERISHED IN THE ATTACK, BUT ALSO TO THE COURAGEOUS FIRST RESPONDERS WHO UNSELFISHLY GAVE THEIR LIVES WHILE AIDING THEIR FELLOW MAN FOLLOWING THIS UNPRECEDENTED ACT OF TERRORISM. THEIR BRAVERY, COMPASSION, AND LOYALTY DURING A TIME OF NATIONAL DISTRESS DEFINE THE CHARACTER OF OUR GREAT NATION.

SPECIAL APPRECIATION TO THOSE THAT EAGERLY DONATED THEIR TALENTS TO PROCURE THIS ARTIFACT AND DESIGN AND CONSTRUCT THIS HUMBLE MEMORIAL:

MAYOR FRANK A. TRILLA

RATHS, RATHS & JOHNSON, INC.

ETI SCHOOL OF SKILLED TRADES

WILLIAMS ARCHITECTS

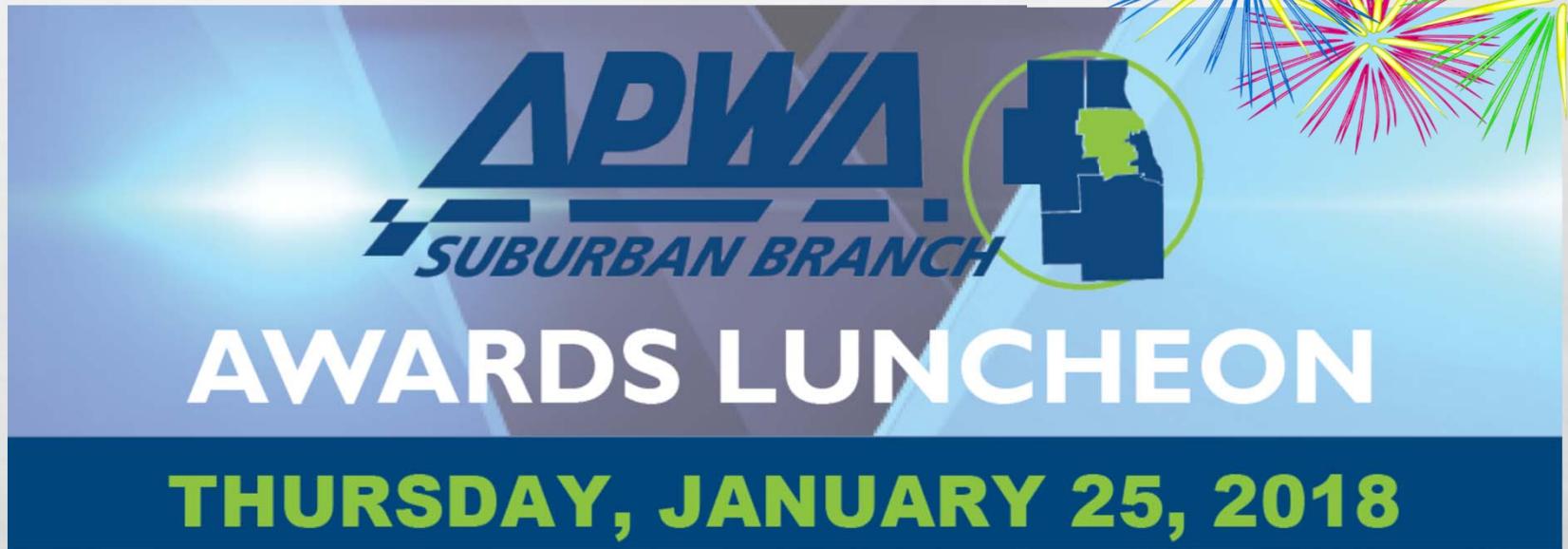
L.J. MORSE CONSTRUCTION

TAMELING GRADING





**SELECTED AS APWA PUBLIC WORKS
2017 PROJECT OF THE YEAR!**
(STRUCTURES CATEGORY - LESS THAN \$5 M)



POLICE CHIEF HIRING – ROBERT J. PAVELCHIK, JR.



ASSUMED ROLE OF POLICE CHIEF ON JULY 15, 2017

- ❑ FORMER POLICE CHIEF SERVING BOTH DARIEN (2002–2011) AND VILLA PARK (2012-2017)
- ❑ 2005 GRADUATE OF THE FBI NATIONAL ACADEMY, 220TH SESSION, QUANTICO, VIRGINIA
- ❑ INTERNATIONAL AND ILLINOIS ASSOCIATION OF POLICE CHIEFS, DUPAGE CO. CHIEFS OF POLICE ASSOCIATION, FORMER POLICY BOARD CHAIRMAN AT DUMEG, FORMER EXECUTIVE BOARD MEMBER OF FIAT, FORMER POLICY BOARD MEMBER ON THE DUPAGE MAJOR CRIMES TASK FORCE

PARKS – LAKE HINSDALE PARK RENOVATION



- ❑ PLANNED RENOVATION, AS RECOMMENDED WITHIN THE PARK 5-YEAR MASTER PLAN
- ❑ \$76,250 PROJECT (\$60,000 FROM DCEO GRANT, \$10,000 FROM A COM ED GREEN REGION GRANT)
- ❑ DEDICATED ON MAY 20, 2017



PARKS – WILLOW POND PARK RENOVATION

**WORK BEGAN IN MAY 2017 AND WAS
COMPLETED ON OCTOBER 20, 2017**

- **\$941,117 PROJECT** - \$400,000 OF WHICH WAS REIMBURSED
THROUGH A STATE OSLAD GRANT
- RENOVATED PARK INCLUDES:
 - NEW WATER SPLASHPAD
 - NEW PLAYGROUND AND PLAY PODS
 - NEW PERMANENT RESTROOM FACILITY
 - NEW PAVILION SHELTER
 - NEW CONCRETE WALKWAYS THROUGHOUT
 - POND BANK IMPROVEMENTS WITH STONE FISHING OUTCROPPINGS
 - NEW PATHWAY LIGHTING

DEDICATION CEREMONY WILL BE HELD ON JUNE 9, 2018 !













WATER SYSTEM IMPROVEMENTS – REHABILITATION OF VILLAGE HALL 500,000 GALLON TANK



- THE LAST OF THREE (3) WATER TANKS TO BE REHABILITATED – PROGRAM: 2015, 2016, 2017
- \$505,700 PROJECT
- FUNDED THROUGH THE VILLAGE WATER CAPITAL FUND
- PROJECT BEGAN IN MAY 2017 AND WAS SUBSTANTIALLY COMPLETE BY AUGUST 2017.



WATER SYSTEM IMPROVEMENTS –

C.I.P.P LINING PROJECT – 75TH STREET WATER MAIN



- ❑ **CAST-IN-PLACE-PIPE (C.I.P.P.): STRUCTURAL LINING OF EXISTING UNDERGROUND WATER MAIN**
- ❑ **PROJECT – 1,250 LINEAL FEET OF 12" DUCTILE IRON WATER MAIN ON 75TH STREET. COST: \$238,900**
- ❑ **PROJECT BEGAN ON OCTOBER 30, 2017 AND WAS SUBSTANTIALLY COMPLETE AS OF DECEMBER 11, 2017.**

ROUTE 83 CORRIDOR STUDY

- ❑ **PURPOSE:** TO ENABLE THE WILLOWBROOK COMMUNITY TO HAVE INPUT INTO THE DESIGN OF THE STATE'S EVENTUAL WIDENING OF ROUTE 83 THROUGH TOWN
- ❑ ORIGINAL STUDY WAS COMMISSIONED BY THE VILLAGE IN 1990
- ❑ IN RESPONSE TO THE 2015 FEDERAL TRANSPORTATION BILL, THE F.A.S.T. ACT, WHICH PROVIDES \$305B IN FUNDING TO IMPROVE THE NATION'S FREIGHT TRANSPORTATION SYSTEM THROUGH 2020.

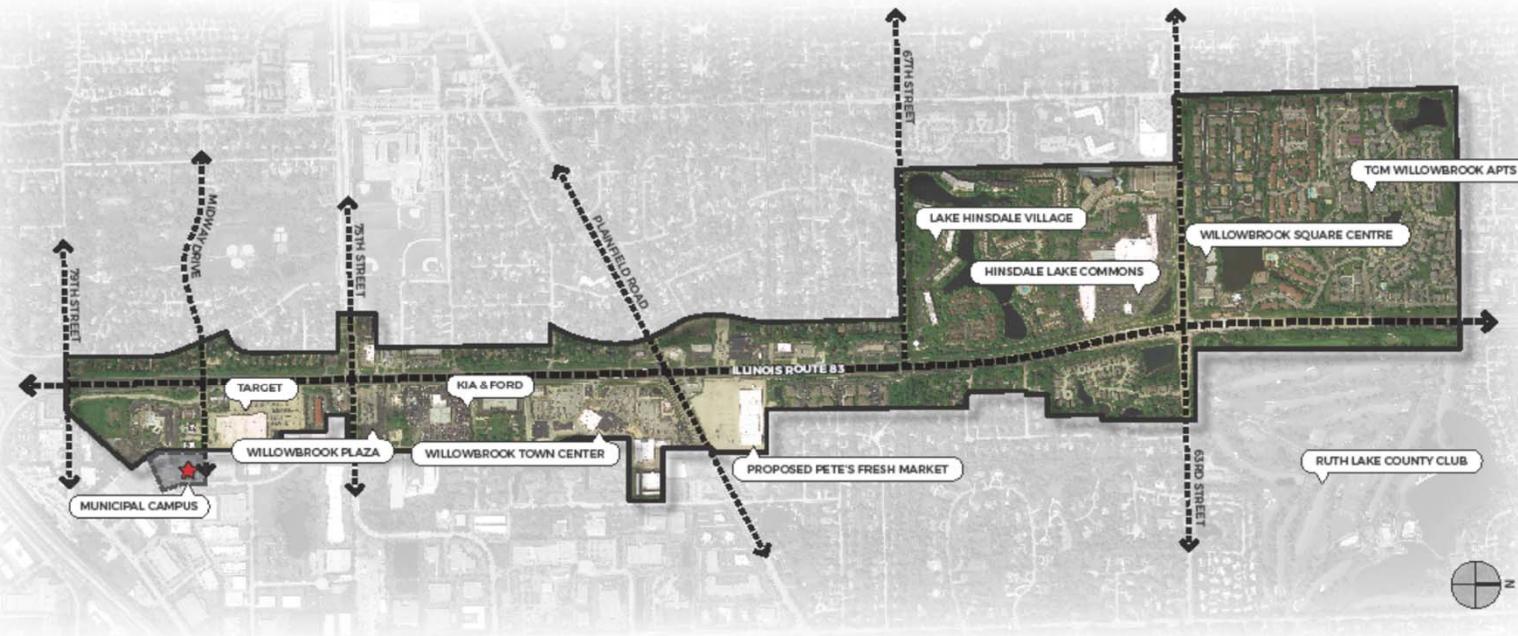
PHASE I – DISCOVERY W/ STEERING COMMITTEE

PHASE II – DRAFT CORRIDOR PLAN W/OUTREACH

PHASE III – FINAL PLAN APPROVAL

Exhibit "A": Proposed Study Area Boundary

Illinois Route 83 is the Village of Willowbrook's arterial roadway spine, as well as a significant regional corridor with approximately 44,000 to 47,000 vehicle trips per day within the Village of Willowbrook's municipal boundaries. The proposed study area limits for the proposed Illinois Route 83 Corridor Plan Update are identical to the study area limits as shown in the adopted 1991 plan. Since few or no annexations have occurred within proximity to the Illinois Route 83 right-of-way in the last twenty-six (26) years there is no reason to consider changing the corridor area study boundary. The study area as shown below begins at 79th Street on the south (just 0.22 miles north of the I-55 Expressway) to 59th Street on the north. The total north-south length of corridor within the study area is 2.52 miles or approximately 13,300 feet. The study area is narrow in its east-west breadth, as it includes only adjacent commercial and pertinent residential properties along the Route 83 corridor. Major developments within the proposed study area include, Target, Willowbrook Plaza Shopping Center, the Kia and Ford automobile dealerships, Willowbrook Town Center, the proposed Pete's Fresh Market redevelopment, Lake Hinsdale Village, Hinsdale Lake Commons including Whole Foods, Willowbrook Square Center, TGM Willowbrook Apartments, among others. Major crossroads include Midway Drive, 75th Street, Plainfield Road, 67th Street, and 63rd Street.



PARKS & RECREATION DEPARTMENT –

5 YEAR MASTER PLAN - UPDATE

- ❑ 2018-2022 COMPREHENSIVE PARKS & RECREATION MASTER PLAN UPDATE
- ❑ PARK CONSULTANT, DESIGN PERSPECTIVES, HIRED TO CONDUCT THE PLANNING STUDY
- ❑ WILL BE USED TO DETERMINE THE RECREATIONAL NEEDS OF THE COMMUNITY, ESTABLISH A CAPITAL PLAN FOR PARK IMPROVEMENTS, AND SET GOALS AND OBJECTIVES FOR PARK PROGRAMMING
- ❑ INPUT/FEEDBACK OBTAINED FROM SURVEYS, PUBLIC FOCUS GROUP MEETINGS, PARK & REC. COMMISSION



**2018-2022 Comprehensive
Parks and Recreation Master Plan
December, 2017**

Prepared By:
 **Design Perspectives Inc.**
Embracing Creativity
www.design-perspectives.net

63RD STREET STREETLIGHTING PROJECT

STP GRANT FUNDED PROJECT TO INSTALL INTERSECTION AND APPROACH LIGHTING AT ROUTE 83 & 63RD STREET – FORTY SIX (46) NEW STREETLIGHTS



- ❑ PROJECT WAS ON IDOT BID LETTING:
MARCH 3, 2017 – H&H ELECTRIC CO.,
\$345,048
- ❑ GRANT WILL COVER 70% OF COSTS
- ❑ DELAYED START – WORK BEGAN IN
NOVEMBER 2017. PROJECTED
COMPLETION – SPRING 2018

DUPAGE COUNTY WATER QUALITY IMPROVEMENT GRANT

**WILLOWBROOK SUBMITTED A PROJECT FOR
CONSIDERATION: RECONSTRUCTION OF VILLAGE
HALL PARKING LOT WITH PERMEABLE PAVERS**

- ❑ IN 2017, FOURTEEN (14) APPLICATIONS WERE SUBMITTED BY DUPAGE COUNTY COMMUNITIES, FIVE (5) GRANTS WERE AWARDED.
- ❑ WILLOWBROOK RECEIVED A **\$90,000** GRANT TOWARDS PROJECT
- ❑ ENGINEERING DESIGN WORK AND BID DOCUMENTS WILL BE COMPLETED THIS WINTER. PROJECT WILL BE BID IN THE SPRING.
- ❑ PROJECT WILL START AFTER MAY 1, 2018



ECONOMIC DEVELOPMENT

THE PETE'S FRESH MARKET DEVELOPMENT (FORMER K-MART STORE SITE)



- ❑ PUD CONSISTS OF A MIXED-USE DEVELOPMENT WITH ANCHOR TENANTS INCLUDING PFM, ULTA, STEIN MART
- ❑ SIGNIFICANT TRAFFIC IMPROVEMENTS TO BOTH KINGERY HIGHWAY AND PLAINFIELD ROAD, INCLUDING LANE ADDITIONS AND A NEW SIGNALIZED ENTRANCE INTERSECTION
- ❑ ON-SITE WORK NEARING COMPLETION NOW. OFF-SITE WORK TARGETED SUBSTANTIAL COMPLETION IN SPRING/SUMMER 2018







COMPASS ARENA & EVENT CENTER

625 JOLIET ROAD



THE CHICAGO GUN CLUB (TCGC, LLC)

7830/7850 KINGERY HIGHWAY



PARKS & RECREATION

THIRD ANNUAL 5K FUN RUN – THE “WILLOWBROOK SPRING FLING”

- ❑ TOOK PLACE ON SUNDAY, MAY 7, 2017
- ❑ CHICAGO AREA RUNNERS ASSOCIATION (CARA) CERTIFIED RUN
- ❑ 146 RUNNERS REGISTERED, WHICH WAS A SLIGHT DECREASE OVER LAST YEAR'S 152 REGISTRANTS
- ❑ THERE WERE 28 TOTAL SPONSORS THAT RAISED APPROXIMATELY \$9,000 FOR THE EVENT
- ❑ \$2,500 WAS RAISED FOR CHARITIES AND DONATED TO THE GATEWAY SRA AND THE WILLOWBROOK/BURR RIDGE KIWANIS CLUB



VILLAGE FINANCE AWARDS

- GFOA DISTINGUISHED BUDGET PRESENTATION AWARD (FY 16/17)

➤ VILLAGE'S **15TH** CONSECUTIVE AWARD



- GFOA EXCELLENCE IN FINANCIAL REPORTING (CAFR) AWARD (FY 15/16)

➤ VILLAGE'S **28TH** CONSECUTIVE AWARD



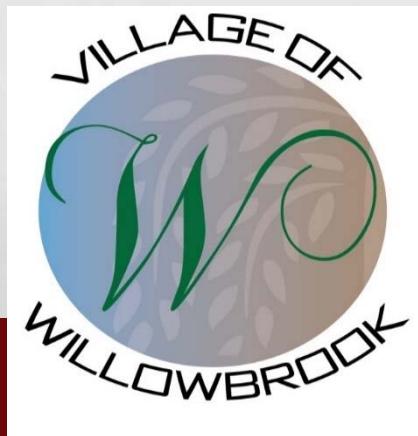
VILLAGE ALSO MAINTAINED S&P AAA RATING

LOOKING FORWARD TO 2018....

- ✓ MASTER FACILITIES PLAN – PHASE III, DESIGN PLANNING:
COMMUNITY RESOURCE CENTER / COUNCIL CHAMBERS**
- ✓ CONSIDERATION OF REPLACEMENT OF VILLAGE ENTRANCE
IDENTIFICATION SIGNS**
- ✓ ADOPTION OF THE ROUTE 83 CORRIDOR STUDY**
- ✓ CONSIDERATION OF THE RENOVATION OF RIDGEMOOR PARK**

LOOKING FORWARD TO 2018 . . . (CONT)

- ✓ COMPLETION OF THE KINGERY & 63RD STREET STREETLIGHTING PROJECT
- ✓ EXPLORE REVISITING COMPREHENSIVE LAND USE PLAN: SOUTH SUB-REGION UPDATE



**On behalf of myself and the Village Board, we
thank you for the opportunity to speak today and
for your continued support.**